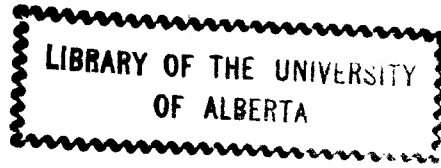


10 MAR. 1955



PROVINCE OF ALBERTA

ESTIMATES
OF
REVENUE AND AMOUNTS TO BE VOTED
FOR THE
PUBLIC SERVICE OF ALBERTA
FOR THE
FISCAL YEAR
APRIL 1st, 1952, to MARCH 31st, 1953

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1952-53

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1952-53 AND 1951-52

PARTICULARS	1952-53	1951-52	Increase or Decrease*
GENERAL REVENUE FUND			
REVENUE:			
Ordinary	\$112,619,370.00	\$89,091,990.00	\$23,527,380.00
Capital	4,236,900.00	5,131,100.00	894,200.00*
	<u>\$116,856,270.00</u>	<u>\$94,223,090.00</u>	<u>\$22,633,180.00</u>
EXPENDITURE:			
Ordinary	\$72,889,045.00	\$61,516,837.00	\$11,372,208.00
Capital	43,687,925.00	32,452,773.00	11,235,152.00
	<u>\$116,576,970.00</u>	<u>\$93,969,610.00</u>	<u>\$22,607,360.00</u>
Surplus	\$ 279,300.00	\$ 253,480.00	\$ 25,820.00

ALBERTA GOVERNMENT TELEPHONES

REVENUE:			
Ordinary	\$9,285,000.00	\$8,085,000.00	\$1,200,000.00
EXPENDITURE:			
Ordinary	\$8,194,270.00	\$6,446,072.00	\$1,748,198.00
Capital	1,090,730.00	1,638,928.00	548,198.00*
	<u>\$9,285,000.00</u>	<u>\$8,085,000.00</u>	<u>\$1,200,000.00</u>

SUMMARY OF AMOUNTS TO BE VOTED UNDER THE APPROPRIATION ACT

GENERAL REVENUE FUND:			
Chargeable to Income Account.....	\$72,889,045.00	\$61,516,837.00	\$11,372,208.00
Chargeable to Capital Account.....	43,687,925.00	32,452,773.00	11,235,152.00
	<u>\$116,576,970.00</u>	<u>\$93,969,610.00</u>	<u>\$22,607,360.00</u>
ALBERTA GOVERNMENT TELEPHONES:			
Chargeable to Income Account.....	\$8,194,270.00	\$6,446,072.00	\$1,748,198.00
Chargeable to Capital Account.....	1,090,730.00	1,638,928.00	548,198.00*
	<u>\$9,285,000.00</u>	<u>\$8,085,000.00</u>	<u>\$1,200,000.00</u>
AMOUNT TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1952:			
Chargeable to Income Account.....	\$81,083,315.00	\$67,962,909.00	\$13,120,406.00
Chargeable to Capital Account.....	44,778,655.00	34,091,701.00	10,686,954.00
	<u>\$125,861,970.00</u>	<u>\$102,054,610.00</u>	<u>\$23,807,360.00</u>

SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

FUNDS REQUIRED:			
Total Estimated Expenditures	\$116,576,970.00	\$93,969,610.00	\$22,607,360.00
Net Statutory Payments	7,000,000.00	15,000,000.00	8,000,000.00*
	<u>\$123,576,970.00</u>	<u>\$108,969,610.00</u>	<u>\$14,607,360.00</u>
SOURCE OF FUNDS:			
Total Estimated Revenues	\$116,856,270.00	\$94,223,090.00	\$22,633,180.00
Amount to be provided from Accumulated Surpluses	6,720,700.00	14,746,520.00	8,025,820.00*
	<u>\$123,576,970.00</u>	<u>\$108,969,610.00</u>	<u>\$14,607,360.00</u>

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1952-53 AND 1951-52

INCOME ACCOUNT

PARTICULARS	1952-53	1951-52	Increase or Decrease*
REVENUE			
Executive Council	\$ 863,200.00		\$ 863,200.00
Legislation	11,065.00	\$ 11,065.00	
Agriculture Department	392,455.00	337,300.00	55,155.00
Agriculture Department (Water Resources Branch)	40,000.00	22,000.00	18,000.00
Attorney General's Department	2,239,000.00	1,904,050.00	334,950.00
Education Department	193,600.00	180,000.00	13,600.00
Municipal Affairs Department	44,700.00	43,000.00	1,700.00
Provincial Secretary's Department	16,502,000.00	14,518,000.00	1,984,000.00
Public Health Department	950,000.00	910,450.00	39,550.00
Public Works Department	248,500.00	222,650.00	25,850.00
Treasury Department—Government of Canada Subsidies	2,125,000.00	2,063,000.00	62,000.00
Treasury Department—Tax Agreement	25,100,000.00	20,100,000.00	5,000,000.00
Treasury Department	16,265,750.00	15,205,000.00	1,060,750.00
Industries and Labour Department	150,200.00	250,000.00	99,800.00*
Public Welfare Department	155,800.00	107,900.00	47,900.00
Economic Affairs Department	1,000.00	1,000.00	
Lands and Forests Department	5,000,000.00	3,721,000.00	1,279,000.00
Mines and Minerals Department	38,300,000.00	25,907,000.00	12,393,000.00
Highways Department	4,037,100.00	3,588,575.00	448,525.00
TOTAL REVENUE	\$112,619,370.00	\$89,091,990.00	\$23,527,380.00

EXPENDITURE

Public Debt Service Charges	\$ 2,136,760.00	\$ 2,642,100.00	\$ 505,340.00*
Executive Council	998,290.00	776,747.00	221,543.00
Legislation	442,930.00	419,110.00	23,820.00
Agriculture Department	2,189,675.00	1,808,185.00	381,490.00
Agriculture Department (Water Resources Branch)	117,180.00	104,170.00	13,010.00
Attorney General's Department	2,490,235.00	2,032,775.00	457,460.00
Education Department	15,906,080.00	12,672,000.00	3,234,080.00
Municipal Affairs Department	624,810.00	416,470.00	208,340.00
Provincial Secretary's Department	547,320.00	431,585.00	115,735.00
Public Health Department	12,467,880.00	10,209,135.00	2,258,745.00
Public Works Department	2,795,925.00	2,362,433.00	433,492.00
Railways and Telephones Department (Railways Branch)	22,390.00	25,695.00	3,305.00*
Treasury Department	8,100,000.00	6,356,329.00	1,743,671.00
Industries and Labour Department	724,475.00	605,020.00	119,455.00
Public Welfare Department	8,650,770.00	7,199,620.00	1,451,150.00
Canadian Vocational Training	386,300.00	342,558.00	43,742.00
Economic Affairs Department	514,020.00	417,925.00	96,095.00
Lands and Forests Department	2,465,330.00	1,887,240.00	578,090.00
Mines and Minerals Department	742,320.00	645,145.00	97,175.00
Highways Department	7,984,355.00	7,638,595.00	345,760.00
TOTAL ORDINARY EXPENDITURE	\$70,307,045.00	\$58,992,837.00	\$11,314,208.00
Debt Retirement	2,582,000.00	2,524,000.00	58,000.00
TOTAL EXPENDITURE	\$72,889,045.00	\$61,516,837.00	\$11,372,208.00

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1952-53 AND 1951-52

CAPITAL ACCOUNT

PARTICULARS	1952-53	1951-52	Increase or Decrease*
RECEIPTS			
Executive Council		\$ 1,361,400.00	\$ 1,361,400.00*
Agriculture Department	\$ 135,000.00	132,000.00	3,000.00
Agriculture Department (Water Resources Branch)	240,100.00	270,000.00	29,900.00*
Municipal Affairs Department	8,000.00	6,000.00	2,000.00
Public Works Department	203,000.00	572,700.00	369,700.00*
Treasury Department	1,070,800.00	650,000.00	420,800.00
Lands and Forests Department	66,500.00	136,500.00	70,000.00*
Highways Department	2,513,500.00	2,002,500.00	511,000.00
TOTAL RECEIPTS	\$ 4,236,900.00	\$ 5,131,100.00	\$ 894,200.00*

PAYMENTS

Executive Council		\$ 540,000.00	\$ 540,000.00*
Agriculture Department	\$ 125,000.00	150,000.00	25,000.00*
Agriculture Department (Agricultural Relief) ..	6,000.00	6,000.00	.....
Agriculture Department (Water Resources Branch)	4,221,110.00	3,456,610.00	764,500.00
Public Works Department	8,759,725.00	7,703,975.00	1,055,750.00
Treasury Department	5,025,000.00	28,000.00	4,997,000.00
Lands and Forests Department	557,120.00	956,540.00	399,420.00*
Mines and Minerals Department	10,000.00	15,000.00	5,000.00*
Highways Department	24,983,970.00	19,596,648.00	5,387,322.00
TOTAL PAYMENTS	\$43,687,925.00	\$32,452,773.00	\$11,235,152.00

**DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1952-1953**

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
EXECUTIVE COUNCIL			
Pension Fund	\$863,200.00		\$863,200.00
LEGISLATION			
Provincial Auditor's Office fees	\$ 10,000.00	\$ 10,000.00	
Certified copies of Bills	10.00	10.00	
Library membership fees and fines	50.00	50.00	
Private Bills, fees	1,000.00	1,000.00	
Sale of Synopsis of Legislation	5.00	5.00	
TOTAL: LEGISLATION, INCOME ACCOUNT	\$ 11,065.00	\$ 11,065.00	
AGRICULTURE DEPARTMENT			
Agricultural Schools Act	\$130,000.00	\$125,000.00	\$ 5,000.00
Alberta Live Stock and Live Stock Products Act:			
Live Stock Dealers' Licenses	1,700.00	1,400.00	300.00
Poultry Licenses	3,300.00	3,300.00	
Bacteriological Service	1,900.00	2,500.00	600.00*
Brands Act:			
Brand Books	50.00	250.00	200.00*
Brand Fees	8,000.00	8,000.00	
Cheese Starter Service, Sale of Culture	150.00	150.00	
Cow Testing Fees	175.00	175.00	
Dairymen's Act:			
Creamery Licenses	530.00	575.00	45.00*
Cream Graders' and Testers' Licenses	600.00	600.00	
Cream Grading Service Charge	15,000.00		15,000.00
Government of Canada:			
Subvention re Field Crops	1,500.00	1,500.00	
Frozen Food Locker Act	3,000.00	3,200.00	200.00*
Fur Farm Licenses	6,000.00	6,500.00	500.00*
Horticultural Station at Brooks	5,000.00	5,000.00	
Miscellaneous	2,500.00	2,500.00	
Poultry, Blood Testing	18,000.00	13,000.00	5,000.00
Poultry, Miscellaneous	250.00	250.00	
Provincial Farms	45,000.00	40,000.00	5,000.00
Sale of Eggs	10,000.00	9,000.00	1,000.00
Sale of Estray Animals	1,000.00	400.00	600.00
Sale of Poultry	10,000.00	12,000.00	2,000.00*
Seed Cleaning		100.00	100.00*
Sale of Seed Cleaning Equipment	10,000.00		10,000.00
Stallion Enrolment Act: Fees	200.00	300.00	100.00*
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses	1,100.00	1,100.00	
Fees	70,000.00	70,000.00	
Trading Activities:			
Sales of Seed—Surplus	3,500.00		3,500.00
Sales of Sodium Chlorate	39,000.00	30,000.00	9,000.00
Forage Seed Projects	5,000.00	500.00	4,500.00
TOTAL, AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$392,455.00	\$337,300.00	\$ 55,155.00
AGRICULTURE DEPARTMENT (Water Resources Branch)			
Ice Permits and License Fees for Water Diversions and Water Power Rentals	\$ 40,000.00	\$ 22,000.00	\$ 18,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
ATTORNEY GENERAL'S DEPARTMENT			
Bowden Institution	\$ 7,500.00	.....	\$ 7,500.00
Clerks of Court Act.....	210,000.00	\$200,000.00	10,000.00
Commissioners for Oaths Act.....	10,000.00	7,000.00	3,000.00
Confiscated Money and Sale of Confiscated Goods	700.00	700.00	.....
Debtors' Assistance Act.....	300.00	300.00	.....
Estreated Bail.....	5,000.00	1,000.00	4,000.00
Forfeited Appeal Costs.....	70.00	75.00	5.00*
Land Titles Act:			
Assurance Fund	200,000.00	150,000.00	50,000.00
Increment Tax	650,000.00	500,000.00	150,000.00
Registration Fees, etc.	550,000.00	525,000.00	25,000.00
Magistrates and Justices Act	50,000.00	35,000.00	15,000.00
Miscellaneous	250.00	250.00	.....
Notaries Public Act	1,000.00	900.00	100.00
Outstanding Cheques	50.00	50.00	.....
Police Costs.....	4,000.00	3,000.00	1,000.00
Private Detectives Act.....	100.00	100.00	.....
Provincial Gaol, Fort Saskatchewan	19,000.00	18,000.00	1,000.00
Provincial Gaol, Lethbridge	20,000.00	20,000.00	.....
Public Trustee Act:			
Consolidated Fund and Special Reserve			
Fund Fees	8,000.00	8,000.00	.....
Fees and Earnings.....	78,500.00	95,000.00	16,500.00*
Reimbursements of Postage Expenses.....	1,500.00	1,800.00	300.00*
Unclaimed Balances of Estates	2,500.00	2,500.00	.....
Reimbursement of Committal Expenses,			
Mental Diseases Act.....	4,000.00	3,500.00	500.00
Sheriff's Act.....	35,000.00	20,000.00	15,000.00
Small Debt Court Fees.....	100.00	100.00	.....
Solicitors' Earnings and Reimbursements	6,000.00	1,400.00	4,600.00
Statutes Fines:			
Dominion	100,000.00	90,000.00	10,000.00
Provincial	250,000.00	170,000.00	80,000.00
Succession Duties Act	25,000.00	50,000.00	25,000.00*
Unclaimed Suitors' Money.....	400.00	350.00	50.00
Unclaimed Witness Fees.....	30.00	25.00	5.00
TOTAL: ATTORNEY GENERAL'S DEPARTMENT,			
INCOME ACCOUNT	\$2,239,000.00	\$1,904,050.00	\$334,950.00
EDUCATION DEPARTMENT			
Audio-Visual Aids.....	\$ 4,500.00	\$ 3,600.00	\$ 900.00
Appeal Fees	600.00	600.00	.....
Correspondence Course Fees	65,000.00	50,000.00	15,000.00
Debenture Commissions.....	.....	4,000.00	4,000.00*
Examination Fees	65,000.00	65,000.00	.....
Red Deer Grade XII Summer School	6,200.00	2,000.00	4,200.00
Sale of Materials	8,500.00	6,600.00	1,900.00
Sale of School Acts.....	8,000.00	7,000.00	1,000.00
Teachers' Certificates	1,300.00	1,500.00	200.00*
Technical School Fees	30,000.00	35,000.00	5,000.00*
Transcripts	3,000.00	3,000.00	.....
Miscellaneous	1,500.00	1,700.00	200.00*
TOTAL: EDUCATION DEPARTMENT,			
INCOME ACCOUNT	\$193,600.00	\$180,000.00	\$ 13,600.00
MUNICIPAL AFFAIRS DEPARTMENT			
Assessments	\$ 16,000.00	\$ 16,000.00	.....
Educational Tax Act: General	20,000.00	20,000.00	.....
Town Planning Branch	8,000.00	6,500.00	\$ 1,500.00
Miscellaneous	700.00	500.00	200.00
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT,			
INCOME ACCOUNT	\$ 44,700.00	\$ 43,000.00	\$ 1,700.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT			
Alberta Insurance Act:			
Agents' License Fees.....	\$ 40,000.00	\$ 39,000.00	\$ 1,000.00
Companies License Fees.....	117,000.00	115,000.00	2,000.00
Amusements Act:			
Amusement Tax.....	700,000.00	625,000.00	75,000.00
Pari-Mutuel Tax.....	235,000.00	130,000.00	105,000.00
Censorship Fees.....	35,000.00	35,000.00	.....
License Fees.....	22,000.00	20,000.00	2,000.00
Moving Picture Operators' License Fees ..	1,400.00	7,000.00	5,600.00*
Change of Name Act.....	2,500.00	2,000.00	500.00
Companies Act:			
Alberta Companies.....	115,000.00	75,000.00	40,000.00
Foreign Companies.....	30,000.00	30,000.00	.....
Extracts, Searches, etc.....	2,000.00	1,200.00	800.00
Fire Prevention Act.....	35,000.00	28,000.00	7,000.00
The Fuel Oil Tax Act:			
Tax (less commissions).....	12,600,000.00	11,350,000.00	1,250,000.00
Lightning Rod Act, Licenses.....	400.00	1,800.00	1,400.00*
Miscellaneous.....	1,000.00	700.00	300.00
Miscellaneous Registrations.....	1,200.00	1,000.00	200.00
Real Estate Agents' Licensing Act.....	8,000.00	6,500.00	1,500.00
Trust Companies Act.....	100.00	100.00	.....
Vehicles and Highway Traffic Act:			
Dealers' Plates.....	36,000.00	35,000.00	1,000.00
Drivers' Licenses.....	275,000.00	250,000.00	25,000.00
Miscellaneous Revenue.....	3,500.00	1,500.00	2,000.00
Owners' Certificates.....	2,200,000.00	1,750,000.00	450,000.00
Transfer Fees.....	12,000.00	13,000.00	1,000.00*
Drugless Practitioner's Act.....	.....	200.00	200.00*
The Optometry Act.....	200.00	200.00	.....
Naturopathy Act.....	200.00	.....	200.00
Vehicle Approval Certificates ..	18,000.00	.....	18,000.00
Registration Fees.....	11,500.00	800.00	10,700.00
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	\$16,502,000.00	\$14,518,000.00	\$1,984,000.00

PUBLIC HEALTH DEPARTMENT

Chiropody Act.....	\$ 200.00	\$ 200.00	.....
Institutions:			
Mental Hospital, Claresholm:			
Patients' Maintenance Charges.....	10,000.00	10,000.00	.....
Services and Supplies to Staff.....	3,500.00	2,500.00	\$ 1,000.00
Miscellaneous.....	500.00	500.00	.....
Mental Hospital, Oliver:			
Patients' Maintenance Charges.....	150,000.00	150,000.00	.....
Services and Supplies to Staff.....	15,000.00	12,500.00	2,500.00
Miscellaneous.....	1,000.00	200.00	800.00
Mental Hospital, Ponoka:			
Patients' Maintenance Charges.....	230,000.00	220,000.00	10,000.00
Rentals.....	11,000.00	10,000.00	1,000.00
Services and Supplies to Staff.....	55,000.00	55,000.00	.....
Miscellaneous.....	5,000.00	6,000.00	1,000.00*
Mental Hospital, Raymond:			
Patients' Maintenance Charges.....	8,000.00	9,000.00	1,000.00*
Services and Supplies to Staff.....	500.00	1,500.00	1,000.00*
Miscellaneous.....	500.00	500.00	.....
Sanatorium, Aberhart Memorial, Edmonton:			
Patients' Maintenance Charges.....	36,250.00	37,800.00	1,550.00*
Services and Supplies to Staff.....	30,000.00	20,000.00	10,000.00
Miscellaneous.....	3,750.00	3,700.00	50.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT			
—Continued:			
Institutions—Continued:			
Sanatorium, Calgary:			
Patients' Maintenance Charges	\$117,000.00	\$ 99,000.00	\$ 18,000.00
Services and Supplies to Staff.....	43,000.00	43,000.00	.....
Miscellaneous	10,000.00	11,200.00	1,200.00*
Training School, Red Deer:			
Patients' Maintenance Charges	71,500.00	69,000.00	2,500.00
Services and Supplies to Staff.....	30,800.00	29,000.00	1,800.00
Miscellaneous	1,200.00	1,000.00	200.00
Marriage Act.....	50,000.00	50,000.00	.....
Miscellaneous	200.00	200.00	.....
Nursing Aides Act	1,000.00	500.00	500.00
Nursing Services in Municipal Districts.....	700.00	.....	700.00
Oliver Farm.....	4,350.00	4,050.00	300.00
Plumbing Permits	12,000.00	15,000.00	3,000.00*
Ponoka Farm.....	8,000.00	8,000.00	.....
Private Hospitals Act.....	50.00	100.00	50.00*
Public Health Nursing Services.....	.....	6,000.00	6,000.00*
Vital Statistics (less commission).....	40,000.00	35,000.00	5,000.00
TOTAL: PUBLIC HEALTH DEPARTMENT,			
INCOME ACCOUNT	\$950,000.00	\$910,450.00	\$ 39,550.00

PUBLIC WORKS DEPARTMENT			
The Boilers Act:			
Engineers' Registration Fees.....	\$ 3,500.00	\$ 2,400.00	\$ 1,100.00
Examination Fees.....	7,500.00	6,500.00	1,000.00
Miscellaneous	300.00	250.00	50.00
Pressure Vessel Registration Fees.....	55,000.00	49,000.00	6,000.00
Sale of Regulations and Acts.....	200.00	600.00	400.00*
Survey of Drawings.....	7,000.00	2,800.00	4,200.00
Charts and Plans.....	100.00	100.00	.....
Garage Revenue	17,000.00	15,000.00	2,000.00
Institutions:			
Gaol, Fort Saskatchewan.....	1,500.00	1,000.00	500.00
Gaol, Lethbridge.....	7,000.00	7,500.00	500.00*
Mental Hospital, Claresholm.....	500.00	500.00	.....
Mental Hospital, Oliver.....	7,500.00	7,000.00	500.00
Mental Hospital, Ponoka.....	3,000.00	3,000.00	.....
Sanatorium, Calgary.....	1,800.00	1,700.00	100.00
Training School, Red Deer.....	100.00	2,000.00	1,900.00*
Interest on Agreements of Sale.....	1,500.00	1,000.00	500.00
Rents	120,000.00	105,000.00	15,000.00
Reimbursements—Government of Canada.....	13,500.00	13,500.00	.....
Sale of Material.....	1,000.00	2,200.00	1,200.00*
Truckage .....	.....	300.00	300.00*
Miscellaneous	500.00	1,300.00	800.00*
TOTAL: PUBLIC WORKS DEPARTMENT,			
INCOME ACCOUNT	\$248,500.00	\$222,650.00	\$ 25,850.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
TREASURY DEPARTMENT— GOVERNMENT OF CANADA			
Subsidies:			
Amount Payable Pursuant to Agreement for Transfer of Natural Resources.....	\$750,000.00	\$750,000.00	.....
Debt Allowance.....	405,000.00	405,375.00	\$ 375.00*
Government and Legislation.....	220,000.00	220,000.00	.....
Population	750,000.00	687,625.00	62,375.00
	<u>\$2,125,000.00</u>	<u>\$2,063,000.00</u>	<u>\$ 62,000.00</u>
Tax Agreement:			
Instalments Including Corporation Income Tax	\$24,400,000.00	\$19,700,000.00	\$4,700,000.00
Share of Income Tax—Public Utilities Corporations	700,000.00	400,000.00	300,000.00
	<u>\$25,100,000.00</u>	<u>\$20,100,000.00</u>	<u>\$5,000,000.00</u>
 TOTAL: TREASURY DEPARTMENT, GOVERNMENT OF CANADA	 <u>\$27,225,000.00</u>	 <u>\$22,163,000.00</u>	 <u>\$5,062,000.00</u>
TREASURY DEPARTMENT			
Government Liquor Control Act of Alberta.....	\$12,000,000.00	\$11,500,000.00	\$500,000.00
Income Tax Arrears.....	500.00	1,000.00	500.00*
Interest on:			
Advances to Alberta Government Tele- phones	230,000.00	190,000.00	40,000.00
Advances to Cities.....	18,600.00	19,100.00	500.00*
Advances Under Self-Liquidating Projects Act	225,000.00	195,000.00	30,000.00
Bank Balances	60,000.00	48,000.00	12,000.00
Investments (including profits).....	1,850,000.00	1,500,000.00	350,000.00
Various Loans and Advances.....	12,000.00	12,000.00	.....
Queen's Printers Office:			
Advertising and Sale of Gazette.....	12,000.00	10,000.00	2,000.00
Sale of Statutes.....	3,200.00	3,000.00	200.00
Miscellaneous	100.00	100.00	.....
Outstanding Cheques	1,500.00	1,500.00	.....
Previous Years' Refunds.....	40,000.00	40,000.00	.....
Profits on Working Funds.....	10,000.00	30,000.00	20,000.00*
Public Utility Commission:			
Dairy Licenses	850.00	800.00	50.00
Debenture Application Fees.....	10,500.00	6,000.00	4,500.00
Reimbursements:			
Milk Control Costs.....	14,500.00	15,500.00	1,000.00*
Production Cost Survey.....	.....	3,500.00	3,500.00*
Tariff Fees.....	1,500.00	1,500.00	.....
The Securities Act.....	10,500.00	5,000.00	5,500.00
School Lands Fund:			
Interest on School Lands Investments.....	365,000.00	335,000.00	30,000.00
Treasury Branches—Earnings and Profits.....	1,400,000.00	1,288,000.00	112,000.00
 TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	 <u>\$16,265,750.00</u>	 <u>\$15,205,000.00</u>	 <u>\$1,060,750.00</u>

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
INDUSTRIES AND LABOUR DEPARTMENT			
Apprenticeship Act	\$ 300.00	\$ 500.00	\$ 200.00*
Billiard Room and Bowling Alley Act.....	20,000.00	21,000.00	1,000.00*
Electrical Protection Act	35,000.00	40,400.00	5,400.00*
Factories Act	3,300.00	2,900.00	400.00
Fuel Oil Licensing Act.....	3,500.00	15,000.00	11,500.00*
Grain Buyers' Licensing Act.....	.....	200.00	200.00*
Licensing of Trades and Businesses Act	40,000.00	122,000.00	82,000.00*
Public Auction Act.....	800.00	6,000.00	5,200.00*
Tradesmen's Qualification Act: Certificate Fees	21,000.00	20,000.00	1,000.00
Welding Act	18,000.00	14,500.00	3,500.00
Miscellaneous	300.00	300.00	.....
Reimbursements—Provincial Marketing Board	8,000.00	7,200.00	800.00
TOTAL: INDUSTRIES AND LABOUR DEPART- MENT, INCOME ACCOUNT	\$150,200.00	\$250,000.00	\$ 99,800.00*
PUBLIC WELFARE DEPARTMENT			
Rosehaven—Home For Aged, Camrose:			
Patients' Maintenance Charges	\$150,000.00	\$100,900.00	\$ 49,100.00
Services and Supplies to Staff	5,700.00	6,900.00	1,200.00*
Miscellaneous	100.00	100.00	.....
TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT	\$155,800.00	\$107,900.00	\$ 47,900.00
ECONOMIC AFFAIRS DEPARTMENT			
Miscellaneous	\$ 1,000.00	\$ 1,000.00	.....
LANDS AND FORESTS DEPARTMENT			
East Slope Surface Rights.....	\$280,000.00	\$125,000.00	\$155,000.00
Fisheries Act:			
Fish Royalty	15,000.00	12,000.00	3,000.00
Fishing Licenses	65,000.00	60,000.00	5,000.00
Miscellaneous	1,000.00	500.00	500.00
Game Act:			
Fur Tax (Less commissions).....	100,000.00	125,000.00	25,000.00*
Game Licenses	230,000.00	230,000.00	.....
Miscellaneous	1,500.00	2,500.00	1,000.00*
Lands and Grazing:			
Cultivation Rentals, Fees, etc.....	40,000.00	40,000.00	.....
General Sales: Interest.....	2,500.00	2,500.00	.....
Grazing, Rentals, Fees, etc.....	425,000.00	200,000.00	225,000.00
Hay Fees, Dues, etc.....	10,000.00	10,000.00	.....
Homestead Leases, Fees, Rents, etc.....	35,000.00	50,000.00	15,000.00*
Miscellaneous	75,000.00	55,000.00	20,000.00
Photographic Survey	23,000.00	25,000.00	2,000.00*
School Lands:			
Interest on Sales.....	30,000.00	25,000.00	5,000.00
Permits, Fees, Rentals, etc.....	375,000.00	325,000.00	50,000.00
Timber:			
Rentals, Fees, Dues, etc.....	3,250,000.00	2,400,000.00	850,000.00
Unearned Increment Tax.....	2,000.00	3,500.00	1,500.00*
Miscellaneous	40,000.00	30,000.00	10,000.00
TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT	\$5,000,000.00	\$3,721,000.00	\$1,279,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
MINES AND MINERALS DEPARTMENT			
Coal Mines Act:			
Rentals, Fees, etc.....	\$185,000.00	\$175,000.00	\$ 10,000.00
Royalty	550,000.00	550,000.00	.....
Miscellaneous	6,000.00	6,000.00	.....
Mineral Taxation Act	900,000.00	850,000.00	50,000.00
Petroleum and Natural Gas Act:			
Purchase Price for Leases	12,000,000.00	12,000,000.00	.....
Rentals, Fees, etc.	12,500,000.00	6,000,000.00	6,500,000.00
Royalties	10,300,000.00	5,000,000.00	5,300,000.00
Miscellaneous	65,000.00	65,000.00	.....
School Lands:			
Purchase Price for Leases.....	300,000.00	300,000.00	.....
Rentals, Fees, etc.	700,000.00	450,000.00	250,000.00
Royalties	700,000.00	450,000.00	250,000.00
Miscellaneous	2,000.00	1,000.00	1,000.00
Unearned Increment Tax	57,000.00	35,000.00	22,000.00
Miscellaneous	35,000.00	25,000.00	10,000.00
TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT.....	\$38,300,000.00	\$25,907,000.00	\$12,393,000.00
HIGHWAYS DEPARTMENT			
Highway Traffic Board:			
Buses—Certificate Fees	\$ 100.00	\$ 75.00	\$ 25.00
Buses—Mileage Tax	160,000.00	140,000.00	20,000.00
Chauffeurs' Licenses	115,000.00	90,000.00	25,000.00
Livery Fees	35,000.00	28,000.00	7,000.00
Miscellaneous	75,000.00	30,000.00	45,000.00
Trucks and Trailers, Certificate Fees ..	2,100,000.00	1,750,000.00	350,000.00
Trucks and Trailers, Registration Fees ..	1,550,000.00	1,550,000.00	.....
Rental of Equipment.....	200.00	100.00	100.00
Sale of Material	1,000.00	.....	1,000.00
Surveys Branch:			
Road Allowance Leases	300.00	400.00	100.00*
Miscellaneous	500.00	.....	500.00
TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT	\$4,037,100.00	\$3,588,575.00	\$448,525.00
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)			
Telephone Receipts:			
Exchange Earnings	\$3,630,000.00	\$3,210,000.00	\$420,000.00
Rural Earnings	175,000.00	168,000.00	7,000.00
Toll Earnings	4,960,000.00	4,300,000.00	660,000.00
Miscellaneous Operating Revenue.....	510,000.00	400,000.00	110,000.00
Miscellaneous Non-Operating Revenue	10,000.00	7,000.00	3,000.00
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch), INCOME ACCOUNT	\$9,285,000.00	\$8,085,000.00	\$1,200,000.00

**DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1952-1953**

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
EXECUTIVE COUNCIL			
Pension Fund		\$1,361,400.00	\$1,361,400.00*
AGRICULTURE DEPARTMENT			
Control of Agricultural Pests	\$ 70,000.00	\$ 67,000.00	\$ 3,000.00
Sales of Seed Grain	65,000.00	65,000.00	
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$135,000.00	\$132,000.00	\$ 3,000.00
AGRICULTURE DEPARTMENT (Water Resources Branch)			
Repayment of Advances:			
Drainage Districts		\$ 9,000.00	\$ 9,000.00*
Lethbridge Northern Irrigation District	\$189,600.00	210,000.00	20,400.00*
New West Irrigation District	13,500.00	20,000.00	6,500.00*
United Irrigation District	25,000.00	25,000.00	
St. Mary and Milk Rivers Development	12,000.00	6,000.00	6,000.00
TOTAL: AGRICULTURE DEPARTMENT, (WATER RESOURCES BRANCH) CAPITAL ACCOUNT	\$240,100.00	\$270,000.00	\$ 29,900.00*
MUNICIPAL AFFAIRS DEPARTMENT			
Agricultural Relief: Guaranteed Advances	\$ 6,000.00	\$ 6,000.00	
Miscellaneous	2,000.00		\$ 2,000.00
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	\$ 8,000.00	\$ 6,000.00	\$ 2,000.00
PUBLIC WORKS DEPARTMENT			
Agreements	\$201,000.00	\$201,000.00	
GOVERNMENT OF CANADA:			
Health Grants		316,675.00	\$316,675.00*
Vocational Training Agreement		53,025.00	53,025.00*
Sale of Materials	1,000.00	1,000.00	
Miscellaneous	1,000.00	1,000.00	
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$203,000.00	\$572,700.00	\$369,700.00*
TREASURY DEPARTMENT			
Repayment of Advances:			
Alberta Government Telephones	\$510,000.00	\$360,000.00	\$150,000.00
Canteen Funds Board	5,500.00	4,500.00	1,000.00
Cities	46,300.00	45,500.00	800.00
Co-operative Credit Societies	25,000.00	25,000.00	
Self-Liquidating Projects Act	460,000.00	211,000.00	249,000.00
Miscellaneous	24,000.00	4,000.00	20,000.00
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$1,070,800.00	\$650,000.00	\$420,800.00

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
LANDS AND FORESTS DEPARTMENT			
Crop Shares:			
Lands Under Lassiter Agreement.....	\$ 40,000.00	\$ 40,000.00	.....
Lands Under Mix Brothers Agreement.....	3,500.00	3,500.00	.....
Lands Under Peter Simonson Agreement....	2,500.00	2,500.00	.....
Lands Under Kenneth Waters Agreement..	4,800.00	4,800.00	.....
Lands Under Nick and Edward Johnson Agreement	700.00	700.00	.....
Land Sales Principal	15,000.00	85,000.00	\$ 70,000.00*
TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT	\$ 66,500.00	\$136,500.00	\$ 70,000.00*
HIGHWAYS DEPARTMENT			
GOVERNMENT OF CANADA:			
Trans-Canada Highway	\$2,500,000.00	\$2,000,000.00	\$500,000.00
Sale of Materials	1,000.00	.....	1,000.00
Surveys and Compensation for Lands	11,500.00	2,500.00	9,000.00
Miscellaneous	1,000.00	.....	1,000.00
TOTAL: HIGHWAYS DEPARTMENT, CAPITAL ACCOUNT	\$2,513,500.00	\$2,002,500.00	\$511,000.00

**DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1952-53**

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1. FUNDED DEBT:				
	(a) <i>Interest</i> —			
	Debentures, Stock and Treasury Bills ..	\$2,605,000.00	\$2,680,000.00	\$ 75,000.00*
	(b) <i>Expenses</i> —			
	American Exchange	\$ 25,000.00	\$ 210,000.00	\$ 185,000.00*
	Commission	5,000.00	12,000.00	7,000.00*
	General	2,000.00	5,000.00	3,000.00*
		\$ 32,000.00	\$ 227,000.00	\$ 195,000.00*
	Total Appropriation No. 1	\$2,637,000.00	\$2,907,000.00	\$ 270,000.00*
	(See estimated reimbursements (1).)			
3. SAVINGS CERTIFICATES BRANCH:				
	(a) <i>Salaries</i> —			
	Clerks and Stenographers (4)	\$ 7,380.00	\$ 6,780.00	\$ 600.00
	Extra Assistance	380.00	820.00	440.00*
	Cost of Living Bonus	2,400.00	1,500.00	900.00
		\$ 10,160.00	\$ 9,100.00	\$ 1,060.00
	(b) <i>Expenses</i> —	\$ 600.00	\$ 6,000.00	\$ 5,400.00*
	(c) <i>Savings Certificates</i> —			
	Interest	\$ 12,000.00	\$ 17,000.00	\$ 5,000.00*
	Total Appropriation No. 3	\$ 22,760.00	\$ 32,100.00	\$ 9,340.00*
4. MISCELLANEOUS INTEREST:				
	(b) Public Service Pension Fund		\$ 235,000.00	\$ 235,000.00*
	(c) Miscellaneous		1,000.00	1,000.00*
	Total Appropriation No. 4		\$ 236,000.00	\$ 236,000.00*
	SUB-TOTAL	\$2,659,760.00	\$3,175,100.00	\$ 515,340.00*
	Less: Estimated Reimbursements:			
	(1) Alberta Government Telephones	523,000.00	533,000.00	10,000.00*
	TOTAL: DEBT SERVICE CHARGES	\$2,136,760.00	\$2,642,100.00	\$ 505,340.00*

I.—PUBLIC DEBT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
5. DEBT RETIREMENT:				
	Redemption Funded Debt.....	\$2,944,000.00	\$2,876,000.00	\$ 68,000.00
	Less: Estimated Reimbursements:			
	Alberta Government Telephones.....	362,000.00	352,000.00	10,000.00
	Total Appropriation No. 5.....	\$2,582,000.00	\$2,524,000.00	\$ 58,000.00
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....	\$4,718,760.00	\$5,166,100.00	\$ 447,340.00*

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
21. PREMIER'S OFFICE:				
(a) <i>Salaries—</i>				
	President of Council.....	\$ 9,000.00	\$ 9,000.00	.....
	Secretaries (3)	9,540.00	8,700.00	\$ 840.00
	Extra Assistance	240.00	700.00	460.00*
	Cost of Living Bonus.....	1,800.00	1,130.00	670.00
		<u>\$ 20,580.00</u>	<u>\$ 19,530.00</u>	<u>\$ 1,050.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 600.00	\$ 600.00	.....
	Printing, Stationery and Office Supplies	400.00	400.00	.....
	Telegrams, Telephones and Postage.....	750.00	750.00	.....
	General	50.00	50.00	.....
		<u>\$ 1,800.00</u>	<u>\$ 1,800.00</u>	<u>.....</u>
	Total Appropriation No. 21.....	<u>\$ 22,380.00</u>	<u>\$ 21,330.00</u>	<u>\$ 1,050.00</u>
22. EXECUTIVE COUNCIL OFFICE:				
(a) <i>Salaries—</i>				
	Clerk of the Executive Council (part).....	\$ 2,040.00	\$ 2,040.00	.....
	Clerk and Stenographer (2).....	4,680.00	4,140.00	\$ 540.00
	Extra Assistance	60.00	360.00	300.00*
	Cost of Living Bonus.....	1,200.00	750.00	450.00
		<u>\$ 7,980.00</u>	<u>\$ 7,290.00</u>	<u>\$ 690.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 300.00	\$ 300.00	.....
	Telegrams, Telephones and Postage.....	50.00	50.00	.....
	Travelling Expenses	11,000.00	11,000.00	.....
	General	150.00	150.00	.....
		<u>\$ 11,500.00</u>	<u>\$ 11,500.00</u>	<u>.....</u>
	Total Appropriation No. 22.....	<u>\$ 19,480.00</u>	<u>\$ 18,790.00</u>	<u>\$ 690.00</u>
23. LIEUTENANT GOVERNOR'S OFFICE:				
(a) <i>Salaries—</i>				
	Secretary	\$ 2,880.00	\$ 2,760.00	\$ 120.00
	Chauffeur	1,860.00	1,740.00	120.00
	Extra Assistance	240.00	540.00	300.00*
	Cost of Living Bonus.....	1,200.00	750.00	450.00
		<u>\$ 6,180.00</u>	<u>\$ 5,790.00</u>	<u>\$ 390.00</u>
(b) <i>Expenses—</i>				
	Automobile Expense	\$ 1,000.00	\$ 700.00	\$ 300.00
	Rent	4,000.00	3,000.00	1,000.00
	Telegrams, Telephones and Postage.....	450.00	450.00	.....
	Travelling Expenses	750.00	750.00	.....
	General	1,400.00	1,400.00	.....
		<u>\$ 7,600.00</u>	<u>\$ 6,300.00</u>	<u>\$ 1,300.00</u>
	Total Appropriation No. 23.....	<u>\$ 13,780.00</u>	<u>\$ 12,090.00</u>	<u>\$ 1,690.00</u>

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
24. OFFICE OF THE DIRECTOR OF PERSONNEL AND ADMINISTRATION OF THE PENSION ACT:				
(a) Salaries—				
	Director	\$ 5,460.00	\$ 5,040.00	\$ 420.00
	Assistant Director	4,080.00	3,480.00	600.00
	Clerks and Stenographers (15).....	21,900.00	20,100.00	1,800.00
	Extra Assistance	2,020.00	3,660.00	1,640.00*
	Cost of Living Bonus.....	9,560.00	6,000.00	3,560.00
		<u>\$ 43,020.00</u>	<u>\$ 38,280.00</u>	<u>\$ 4,740.00</u>
(b) Expenses—				
	Equipment	\$ 600.00	\$ 3,000.00	\$ 2,400.00*
	Printing, Stationery and Office Supplies	800.00	600.00	200.00
	Telegrams, Telephones and Postage.....	500.00	400.00	100.00
	Travelling Expenses	600.00	400.00	200.00
	General	850.00	750.00	100.00
		<u>\$ 3,350.00</u>	<u>\$ 5,150.00</u>	<u>\$ 1,800.00*</u>
	Total Appropriation No. 24.....	<u>\$ 46,370.00</u>	<u>\$ 43,430.00</u>	<u>\$ 2,940.00</u>
 25. THE PUBLIC SERVICE PENSION ACT:				
		<u>\$675,000.00</u>	<u>\$450,000.00</u>	<u>\$225,000.00</u>
 26. THE ALBERTA ELECTION ACT:				
(a) Expenditure incurred outside of office of Clerk of Executive Council and certi- fied by Returning Officers.....				
		\$ 2,500.00	\$ 2,500.00	.....
(b) Expenditure incurred in office of Clerk of Executive Council under his immedi- ate control				
		500.00	500.00	.....
	Total Appropriation No. 26.....	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>.....</u>
 27. RESEARCH COUNCIL OF ALBERTA:				
(a) Salaries—				
	Director of Research	\$ 7,000.00	\$ 4,000.00	\$ 3,000.00
	Engineers (6)	17,800.00	14,000.00	3,800.00
	Chemists and Geologists (21)	64,657.00	54,567.00	10,090.00
	Laboratory Assistants (part) (11)	12,313.00	9,530.00	2,783.00
	Clerks and Stenographers (4)	5,650.00	4,920.00	730.00
	Extra Assistance	3,380.00	1,000.00	2,380.00
	Cost of Living Bonus.....	18,000.00	9,000.00	9,000.00
		<u>\$128,800.00</u>	<u>\$ 97,017.00</u>	<u>\$ 31,783.00</u>
(b) Expenses—				
	Agricultural Surveys	\$ 2,500.00	.....	\$ 2,500.00
	Gasoline Testing	2,300.00	\$ 1,750.00	550.00
	Geological Field Work.....	5,850.00	5,625.00	225.00
	Industrial Projects	2,600.00	1,970.00	630.00
	Laboratory Investigations	10,600.00	10,390.00	210.00
	Publications	4,000.00	2,500.00	1,500.00
	Soil Surveys	9,800.00	7,500.00	2,300.00
	General	5,675.00	4,225.00	1,450.00
		<u>\$ 43,325.00</u>	<u>\$ 33,960.00</u>	<u>\$ 9,365.00</u>
	Total Appropriation No. 27.....	<u>\$172,125.00</u>	<u>\$130,977.00</u>	<u>\$ 41,148.00</u>

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
28. PROVINCIAL OFFICE, OTTAWA				
(a)	Salaries—			
	Agent	\$ 4,080.00	\$ 3,780.00	\$ 300.00
	Stenographer	1,740.00	1,680.00	60.00
	Extra Assistance.....	360.00	380.00	20.00*
	Cost of Living Bonus.....	1,200.00	750.00	450.00
		\$ 7,380.00	\$ 6,590.00	\$ 790.00
(b)	Expenses—			
	Automobile		\$ 2,400.00	\$ 2,400.00*
	Printing, Stationery and Office Supplies..	\$ 150.00	150.00	
	Telegrams, Telephones and Postage.....	250.00	250.00	
	Travelling Expenses.....	500.00	500.00	
	General	2,600.00	2,200.00	400.00
		\$ 3,500.00	\$ 5,500.00	\$ 2,000.00*
	Total Appropriation No. 28.....	\$ 10,880.00	\$ 12,090.00	\$ 1,210.00*
29.	RETIRING GRATUITIES, CIVIL SERVANTS.....	\$ 15,000.00	\$ 20,000.00	\$ 5,000.00*
30. CIVIL SERVICE COMMISSION:				
(a)	Salaries—			
	Chairman and Members (part) (3).....	\$ 3,875.00	\$ 1,700.00	\$ 2,175.00
	Stenographers (2)	3,660.00	300.00	3,360.00
	Extra Assistance.....	500.00	250.00	250.00
	Cost of Living Bonus	1,500.00		1,500.00
		\$ 9,535.00	\$ 2,250.00	\$ 7,285.00
(b)	Expenses—			
	General	\$ 1,000.00	\$ 500.00	\$ 500.00
	Total Appropriation No. 30.....	\$ 10,535.00	\$ 2,750.00	\$ 7,785.00
31. OFFICE OF SPECIAL COUNSEL:				
(a)	Salaries—			
	Special Counsel.....	\$ 6,000.00	\$ 6,000.00	
	Secretary	2,040.00	1,740.00	\$ 300.00
	Extra Assistance		200.00	200.00*
	Cost of Living Bonus	1,200.00	750.00	450.00
		\$ 9,240.00	\$ 8,690.00	\$ 550.00
(b)	Expenses—			
	Telegrams, Telephones and Postage.....	\$ 150.00	\$ 300.00	\$ 150.00*
	Travelling Expenses		3,000.00	3,000.00*
	General	350.00	300.00	50.00
		\$ 500.00	\$ 3,600.00	\$ 3,100.00*
	Total Appropriation No. 31.....	\$ 9,740.00	\$ 12,290.00	\$ 2,550.00*
32.	CIVIL DEFENCE:		\$ 50,000.00	\$ 50,000.00*
TOTAL: EXECUTIVE COUNCIL,				
	INCOME ACCOUNT	\$998,290.00	\$776,747.00	\$221,543.00

CAPITAL ACCOUNT

36. THE PUBLIC SERVICE PENSION FUND:	\$540,000.00	\$540,000.00*
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III.—LEGISLATION

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
41. SESSIONAL:				
	Mr. Speaker's Sessional Allowance.....	\$ 2,000.00	\$ 2,000.00	.....
	Deputy Speaker's Sessional Allowance....	1,000.00	1,000.00	.....
	Leaders of Opposition Parties: Special Allowances	1,500.00	1,500.00	.....
	Indemnity to Members (including travelling expenses)	175,000.00	175,000.00	.....
	Total Appropriation No. 41.....	\$179,500.00	\$179,500.00	.....
42. GENERAL OFFICE:				
	(a) <i>Salaries—</i>			
	Clerk of the Legislative Assembly (part)	\$ 3,420.00	\$ 3,000.00	\$ 420.00
	Sergeant at Arms.....	300.00	300.00	.....
	Clerks and Stenographers (part) (8).....	7,395.00	4,760.00	2,635.00
	Extra Assistance	2,000.00	1,000.00	1,000.00
	Cost of Living Bonus	1,500.00	1,000.00	500.00
		\$ 14,615.00	\$ 10,060.00	\$ 4,555.00
	(b) <i>Expenses—</i>			
	Books and Binding.....	\$ 9,000.00	\$ 7,000.00	\$ 2,000.00
	Fee	1,000.00	1,000.00	.....
	Printing, Stationery and Office Supplies..	11,000.00	14,000.00	3,000.00*
	Telegrams and Telephones.....	18,000.00	16,000.00	2,000.00
	Wages	2,500.00	2,000.00	500.00
	General	2,750.00	2,250.00	500.00
		\$ 44,250.00	\$ 42,250.00	\$ 2,000.00
	Total Appropriation No. 42.....	\$ 58,865.00	\$ 52,310.00	\$ 6,555.00
44. LIBRARY:				
	(a) <i>Salaries—</i>			
	Librarian	\$ 4,080.00	\$ 3,720.00	\$ 360.00
	Clerks (3)	4,200.00	3,900.00	300.00
	Extra Assistance	500.00	700.00	200.00*
	Cost of Living Bonus	2,400.00	1,500.00	900.00
		\$ 11,180.00	\$ 9,820.00	\$ 1,360.00
	(b) <i>Expenses—</i>			
	Books and Binding.....	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00
	General	1,000.00	1,000.00	.....
		\$ 4,000.00	\$ 3,000.00	\$ 1,000.00
	Total Appropriation No. 44.....	\$ 15,180.00	\$ 12,820.00	\$ 2,360.00
45. AUDITOR'S OFFICE:				
	(a) <i>Salaries—</i>			
	Provincial Auditor	\$ 8,000.00	\$ 7,500.00	\$ 500.00
	Assistant Provincial Auditor.....	6,000.00	5,640.00	360.00
	Supervisor of Audits.....	5,700.00	5,340.00	360.00
	Auditor of Disbursements.....	4,260.00	3,960.00	300.00
	Accountant	3,360.00	3,120.00	240.00
	Audit Clerks (19)	45,960.00	48,120.00	2,160.00*
	Clerks and Stenographers (32).....	50,820.00	47,640.00	3,180.00
	Extra Assistance	13,500.00	15,000.00	1,500.00*
	Cost of Living Bonus.....	36,000.00	21,375.00	14,625.00
		\$173,600.00	\$157,695.00	\$ 15,905.00

III.—LEGISLATION—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
45. AUDITOR'S OFFICE—<i>Continued</i>:				
<i>(b) Expenses—</i>				
	Equipment	\$ 500.00	\$ 2,500.00	\$ 2,000.00*
	Printing, Stationery and Office Supplies..	5,500.00	5,000.00	500.00
	Public Accounts	4,000.00	3,500.00	500.00
	Travelling Expenses	5,000.00	5,000.00	.....
	General	785.00	785.00	.....
		<u>\$ 15,785.00</u>	<u>\$ 16,785.00</u>	<u>\$ 1,000.00*</u>
	Total Appropriation No. 45.....	<u>\$189,385.00</u>	<u>\$174,480.00</u>	<u>\$ 14,905.00</u>
	TOTAL: LEGISLATION, INCOME ACCOUNT....	<u>\$442,930.00</u>	<u>\$419,110.00</u>	<u>\$ 23,820.00</u>

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
101. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	\$ 7,000.00	\$ 7,000.00	.....
	Secretary	2,400.00	2,040.00	\$ 360.00
	Extra Assistance .....	.....	320.00	320.00*
	Cost of Living Bonus.....	600.00	370.00	230.00
		<u>\$ 10,000.00</u>	<u>\$ 9,730.00</u>	<u>\$ 270.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 700.00	\$ 560.00	\$ 140.00
	General	580.00	610.00	30.00*
		<u>\$ 1,280.00</u>	<u>\$ 1,170.00</u>	<u>\$ 110.00</u>
	Total Appropriation No. 101.....	<u>\$ 11,280.00</u>	<u>\$ 10,900.00</u>	<u>\$ 380.00</u>
102. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 7,000.00	\$ 6,500.00	\$ 500.00
	Secretary to Department.....	3,720.00	3,300.00	420.00
	Clerks and Stenographers (12).....	19,400.00	17,760.00	1,640.00
	Extra Assistance	1,020.00	1,500.00	480.00*
	Cost of Living Bonus.....	8,400.00	5,250.00	3,150.00
		<u>\$ 39,540.00</u>	<u>\$ 34,310.00</u>	<u>\$ 5,230.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies..	\$ 1,400.00	\$ 900.00	\$ 500.00
	Telegrams and Telephones.....	400.00	400.00	.....
	Travelling Expenses	1,200.00	1,200.00	.....
	General	270.00	380.00	110.00*
		<u>\$ 3,270.00</u>	<u>\$ 2,880.00</u>	<u>\$ 390.00</u>
	Total Appropriation No. 102	<u>\$ 42,810.00</u>	<u>\$ 37,190.00</u>	<u>\$ 5,620.00</u>
103. AGRICULTURAL SOCIETIES ACT:				
(b) <i>Expenses—</i>				
	Grants and Prizes	\$ 25,000.00	\$ 35,000.00	\$ 10,000.00*
	General	310.00	500.00	190.00*
	Total Appropriation No. 103	<u>\$ 25,310.00</u>	<u>\$ 35,500.00</u>	<u>\$ 10,190.00*</u>
104. OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:				
(b) <i>Expenses—</i>				
	Fees for Judging	\$ 1,200.00	\$ 2,000.00	\$ 800.00*
	Travelling Expenses	1,000.00	1,000.00	.....
	General	50.00	50.00	.....
	Total Appropriation No. 104.....	<u>\$ 2,250.00</u>	<u>\$ 3,050.00</u>	<u>\$ 800.00*</u>
105. AGRICULTURAL EXTENSION BRANCH:				
1. Administration:				
(a) <i>Salaries—</i>				
	Director	\$ 4,740.00	\$ 4,260.00	\$ 480.00
	Extension Workers (part) (7)	18,060.00	17,240.00	820.00
	Clerks and Stenographers (6).....	8,400.00	7,860.00	540.00
	Extra Assistance	1,060.00	2,000.00	940.00*
	Cost of Living Bonus.....	7,560.00	4,870.00	2,690.00
		<u>\$ 39,820.00</u>	<u>\$ 36,230.00</u>	<u>\$ 3,590.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
105.	AGRICULTURAL EXTENSION BRANCH			
	<i>—Continued:</i>			
1.	Administration— <i>Continued:</i>			
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,000.00		\$ 1,000.00
	Equipment	600.00	\$ 600.00	
	Printing, Stationery and Office Supplies ..	2,200.00	2,000.00	200.00
	Telegrams and Telephones.....	500.00	500.00	
	Travelling Expenses	4,000.00	3,500.00	500.00
	General	1,550.00	730.00	820.00
		<u>\$ 9,850.00</u>	<u>\$ 7,330.00</u>	<u>\$ 2,520.00</u>
		<u>\$ 49,670.00</u>	<u>\$ 43,560.00</u>	<u>\$ 6,110.00</u>
2.	Short Courses in Agriculture:			
(b)	<i>Expenses—</i>			
	Advertising	\$ 1,000.00	\$ 2,500.00	\$ 1,500.00*
	Printing, Stationery and Office Supplies ..	300.00	475.00	175.00*
	Radio Addresses and Courses	3,000.00	3,340.00	340.00*
	Travelling Expenses	2,000.00	2,300.00	300.00*
	General	1,035.00	565.00	470.00
		<u>\$ 7,335.00</u>	<u>\$ 9,180.00</u>	<u>\$ 1,845.00*</u>
3.	Women's Extension Work:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 3,720.00	\$ 3,360.00	\$ 360.00
	Home Economists (21)	46,510.00	42,165.00	4,345.00
	Extra Assistance	2,150.00	4,000.00	1,850.00*
	Cost of Living Bonus.....	11,670.00	7,120.00	4,550.00
		<u>\$ 64,050.00</u>	<u>\$ 56,645.00</u>	<u>\$ 7,405.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 5,000.00	\$ 4,000.00	\$ 1,000.00
	Printing, Stationery and Office Supplies..	1,000.00	1,500.00	500.00*
	Telegrams and Telephones.....	700.00	600.00	100.00
	Travelling Expenses	6,500.00	6,500.00	
	General	2,650.00	3,460.00	810.00*
		<u>\$ 15,850.00</u>	<u>\$ 16,060.00</u>	<u>\$ 210.00*</u>
		<u>\$ 79,900.00</u>	<u>\$ 72,705.00</u>	<u>\$ 7,195.00</u>
4.	Agricultural Publications	<u>\$ 13,000.00</u>	<u>\$ 13,000.00</u>	
	Total Appropriation No. 105.....	<u>\$149,905.00</u>	<u>\$138,445.00</u>	<u>\$ 11,460.00</u>
106.	FIELD CROPS:			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 4,980.00	\$ 4,680.00	\$ 300.00
	Fieldmen and Supervisors.....	35,660.00	33,810.00	1,850.00
	Clerks and Stenographers (6)	10,980.00	10,080.00	900.00
	Extra Assistance	1,770.00	3,200.00	1,430.00*
	Cost of Living Bonus.....	11,120.00	6,400.00	4,720.00
		<u>\$ 64,510.00</u>	<u>\$ 58,170.00</u>	<u>\$ 6,340.00</u>
(b)	<i>Expenses—</i>			
1.	Crop Improvement:			
	Automobile	\$ 1,200.00	\$ 2,400.00	\$ 1,200.00*
	Encouragement of Production of Minor and Forage Crops	10,000.00	10,000.00	
	Equipment	3,500.00	3,000.00	500.00
	Free Freight on Forage Crops.....	800.00	1,000.00	200.00*

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
106.	FIELD CROPS—Continued:			
(b)	<i>Expenses—Continued:</i>			
1.	Crop Improvement—Continued:			
	Freight, Express and Cartage.....	\$ 800.00	800.00	.....
	Printing, Stationery and Office Supplies.....	1,000.00	1,200.00	200.00*
	Telegrams and Telephones.....	400.00	500.00	100.00*
	Travelling Expenses.....	3,500.00	4,000.00	500.00*
	Wages.....	200.00	600.00	400.00*
	General.....	1,880.00	1,770.00	110.00
		<u>\$ 23,280.00</u>	<u>\$ 25,270.00</u>	<u>\$ 1,990.00*</u>
2.	Weed Control and Soil Conservation:			
	Automobiles.....		\$ 4,600.00	\$ 4,600.00*
	Destruction of Weeds on Provincial Lands.....	\$ 2,000.00	3,000.00	1,000.00*
	Field Supervision.....	5,000.00	7,000.00	2,000.00*
	Materials, Chemicals, and Equipment, etc.....	36,500.00	30,000.00	6,500.00
	Printing, Stationery and Office Supplies.....	600.00	600.00	.....
	Seed.....	5,000.00	5,000.00	.....
	Soil Conservation and Weed Control.....	6,000.00	10,000.00	4,000.00*
	Travelling Expenses.....	8,500.00	10,000.00	1,500.00*
	General.....	4,250.00	3,840.00	410.00
		<u>\$ 67,850.00</u>	<u>\$ 74,040.00</u>	<u>\$ 6,190.00*</u>
3.	Control of Agricultural Pests:			
	Automobile.....	\$ 1,800.00	\$ 1,000.00	\$ 800.00
	Materials.....	10,250.00	150.00	10,100.00
	Printing, Stationery and Office Supplies.....	2,100.00	1,000.00	1,100.00
	Travelling Expenses.....	15,400.00	11,200.00	4,200.00
	Wages.....	4,000.00	1,500.00	2,500.00
	General.....	4,620.00	3,320.00	1,300.00
		<u>\$ 38,170.00</u>	<u>\$ 18,170.00</u>	<u>\$ 20,000.00</u>
4.	Tree Nursery, Oliver—			
	Automobile.....	\$ 1,200.00	.....	\$ 1,200.00
	Equipment.....	1,500.00	\$ 1,000.00	500.00
	New Construction.....	500.00	2,000.00	1,500.00*
	Wages.....	7,500.00	5,500.00	2,000.00
	General.....	3,200.00	4,000.00	800.00*
		<u>\$ 13,900.00</u>	<u>\$ 12,500.00</u>	<u>\$ 1,400.00</u>
	Total Appropriation No. 106.....	<u>\$207,710.00</u>	<u>\$188,150.00</u>	<u>\$ 19,560.00</u>
109.	LIVE STOCK:			
(a)	<i>Salaries—</i>			
1.	Stock Inspection and Brand Acts:			
	Recorder of Brands.....	\$ 2,280.00	\$ 2,040.00	\$ 240.00
	Stock Inspectors (19).....	47,640.00	39,680.00	7,960.00
	Clerks and Stenographers (7).....	11,040.00	9,300.00	1,740.00
	Extra Assistance.....	3,060.00	2,000.00	1,060.00
	Cost of Living Bonus.....	16,350.00	9,000.00	7,350.00
		<u>\$ 80,370.00</u>	<u>\$ 62,020.00</u>	<u>\$ 18,350.00</u>
2.	From Horned Cattle Trust Account:			
	Live Stock Supervisors (3).....	\$ 9,360.00	\$ 8,580.00	\$ 780.00
	Clerks and Stenographers (2).....	3,420.00	2,880.00	540.00
	Extra Assistance.....	660.00	750.00	90.00*
	Cost of Living Bonus.....	3,000.00	1,880.00	1,120.00
		<u>\$ 16,440.00</u>	<u>\$ 14,090.00</u>	<u>\$ 2,350.00</u>
		<u>\$ 96,810.00</u>	<u>\$ 76,110.00</u>	<u>\$ 20,700.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
109. LIVE STOCK—Continued:				
(b) <i>Expenses—</i>				
	Automobiles		\$ 1,000.00	\$ 1,000.00*
	Printing, Stationery and Office Supplies..	\$ 2,600.00	1,500.00	1,100.00
	Rates, Rentals and Insurance.....	1,800.00	1,500.00	300.00
	Telegrams and Telephones.....	450.00	400.00	50.00
	Travelling Expenses	4,800.00	4,000.00	800.00
	Wages	600.00	600.00	.....
	General	3,180.00	2,100.00	1,080.00
		<u>\$ 13,430.00</u>	<u>\$ 11,100.00</u>	<u>\$ 2,330.00</u>
	Total Appropriation No. 109	<u>\$110,240.00</u>	<u>\$ 87,210.00</u>	<u>\$ 23,030.00</u>

(See estimated reimbursements (1).)

111. THE STALLION ACT:

(a) *Salaries—*

Stenographer		\$ 1,140.00	\$ 1,140.00*
Extra Assistance		60.00	60.00*
Cost of Living Bonus		380.00	380.00*
		<u>\$ 1,580.00</u>	<u>\$ 1,580.00*</u>

(b) *Expenses—*

Travelling Expenses		\$ 100.00	\$ 100.00*
General		150.00	150.00*
		<u>\$ 250.00</u>	<u>\$ 250.00*</u>
Total Appropriation No. 111.....		<u>\$ 1,830.00</u>	<u>\$ 1,830.00*</u>

114. DAIRY WORK:

(a) *Salaries—*

1. From Provincial Revenues:

Dairy Commissioner	\$ 4,980.00	\$ 4,680.00	\$ 300.00
Bacteriologist	3,900.00	3,600.00	300.00
Inspectors and Laboratory Assistants (17)	44,880.00	34,160.00	10,720.00
Clerks and Stenographers (7)	11,640.00	7,680.00	3,960.00
Extra Assistance	3,900.00	3,000.00	900.00
Cost of Living Bonus.....	15,170.00	7,650.00	7,520.00
	<u>\$ 84,470.00</u>	<u>\$ 60,770.00</u>	<u>\$ 23,700.00</u>

2. From Dairying Service Trust Account:

Inspectors (3)		\$ 7,800.00	\$ 7,800.00*
Clerks and Stenographers (2)		2,700.00	2,700.00*
Extra Assistance		400.00	400.00*
Cost of Living Bonus.....		1,880.00	1,880.00*
		<u>\$ 12,780.00</u>	<u>\$ 12,780.00*</u>
		<u>\$ 84,470.00</u>	<u>\$ 73,550.00</u>
			<u>\$ 10,920.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
114. DAIRY WORK—Continued:				
(b) Expenses—				
	Automobiles	\$ 2,200.00	\$ 2,800.00	\$ 600.00*
	Equipment	675.00	500.00	175.00
	Laboratory Supplies	1,500.00	1,200.00	300.00
	Printing, Stationery and Office Supplies	1,625.00	1,450.00	175.00
	Repairs and Replacements	2,000.00	1,200.00	800.00
	Travelling Expenses	16,500.00	9,000.00	7,500.00
	General	2,040.00	1,840.00	200.00
		<u>\$ 26,540.00</u>	<u>\$ 17,990.00</u>	<u>\$ 8,550.00</u>
	Total Appropriation No. 114	<u>\$111,010.00</u>	<u>\$ 91,540.00</u>	<u>\$ 19,470.00</u>
	(See estimated reimbursements (2).)			
115. SCHOOLS OF AGRICULTURE:				
1. Head Office and Schools at Olds, Vermilion and Fairview:				
(a) Salaries—				
	Assistant Deputy Minister and Superintendent	\$ 5,220.00	\$ 4,920.00	\$ 300.00
	Principals (3)	12,300.00	11,640.00	660.00
	Instructors (33) (part)	63,890.00	63,520.00	370.00
	Dietitians (3) (part)	8,160.00	6,280.00	1,880.00
	Clerks, Stenographers and Miscellaneous Help (16)	23,085.00	19,470.00	3,615.00
	Extra Assistance	11,580.00	8,380.00	3,200.00
	Cost of Living Bonus	26,725.00	16,740.00	9,985.00
		<u>\$150,960.00</u>	<u>\$130,950.00</u>	<u>\$ 20,010.00</u>
(b) Expenses—				
	Automobiles	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00*
	Books, Binding and Teaching Supplies	12,500.00	14,000.00	1,500.00*
	Dormitory Supplies	75,000.00	75,000.00	
	Equipment	3,500.00	2,000.00	1,500.00
	Freight, Express and Cartage	2,000.00	1,800.00	200.00
	Laundry and Cleaning	5,500.00	4,500.00	1,000.00
	Printing, Stationery and Office Supplies	3,600.00	4,500.00	900.00*
	Repairs and Replacements	4,750.00	4,700.00	50.00
	Supplies for Resale to Students	8,000.00	9,000.00	1,000.00*
	Telegrams, Telephones and Postage	1,500.00	1,575.00	75.00*
	Transportation of Students	4,500.00	4,500.00	
	Travelling Expenses	5,100.00	4,800.00	300.00
	Wages	50,000.00	40,000.00	10,000.00
	General	4,050.00	3,415.00	635.00
		<u>\$181,000.00</u>	<u>\$171,790.00</u>	<u>\$ 9,210.00</u>
		<u>\$331,960.00</u>	<u>\$302,740.00</u>	<u>\$ 29,220.00</u>
2. Boys' and Girls' Clubs:				
(a) Salaries—				
	Supervisors and Inspectors (part) (10)	\$ 18,290.00	\$ 17,115.00	\$ 1,175.00
	Stenographer	1,440.00	1,020.00	420.00
	Extra Assistance	1,000.00	1,000.00	
	Cost of Living Bonus	4,160.00	2,255.00	1,905.00
		<u>\$ 24,890.00</u>	<u>\$ 21,390.00</u>	<u>\$ 3,500.00</u>
(b) Expenses—				
	Grants, Prizes and Scholarships	\$ 8,000.00	\$ 7,500.00	\$ 500.00
	Printing, Stationery and Office Supplies	3,000.00	3,000.00	
	Leaders Conference	1,200.00	2,200.00	1,000.00*
	Travelling Expenses	9,000.00	8,000.00	1,000.00
	General	1,430.00	1,030.00	400.00
		<u>\$ 22,630.00</u>	<u>\$ 21,730.00</u>	<u>\$ 900.00</u>
		<u>\$ 47,520.00</u>	<u>\$ 43,120.00</u>	<u>\$ 4,400.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
115. SCHOOLS OF AGRICULTURE—Continued:				
3. Maintenance—School at Olds:				
(a) <i>Salaries</i> —(Transferred to Wages)				
(b) <i>Expenses</i> —				
	Contingencies	\$ 5,000.00	\$ 13,000.00	\$ 8,000.00*
	Heat, Light and Power	14,000.00	14,000.00	.....
	Insurance	1,250.00	1,250.00	.....
	Repairs and Replacements	11,700.00	11,800.00	100.00*
	Telegrams and Telephones	800.00	800.00	.....
	Wages	26,000.00	22,275.00	3,725.00
	General	1,720.00	1,695.00	25.00
		<u>\$ 60,470.00</u>	<u>\$ 64,820.00</u>	<u>\$ 4,350.00*</u>
4. Maintenance—School at Vermilion.				
(a) <i>Salaries</i> —(Transferred to Wages)				
(b) <i>Expenses</i> —				
	Automobile	\$ 1,200.00	.....	\$ 1,200.00
	Contingencies	5,000.00	\$ 12,000.00	7,000.00*
	Heat, Light and Power	13,000.00	11,500.00	1,500.00
	Insurance	1,250.00	1,250.00	.....
	Repairs and Replacements	12,150.00	12,300.00	150.00*
	Telegrams and Telephones	800.00	800.00	.....
	Wages	31,000.00	26,070.00	4,930.00
	General	1,720.00	2,545.00	825.00*
		<u>\$ 66,120.00</u>	<u>\$ 66,465.00</u>	<u>\$ 345.00*</u>
5. Maintenance—School at Fairview.				
(b) <i>Expenses</i> —				
	Contingencies	\$ 3,000.00	.....	\$ 3,000.00
	Heat, Light and Power	16,000.00	.....	16,000.00
	Insurance	1,500.00	.....	1,500.00
	Repairs and Replacements	2,400.00	.....	2,400.00
	Telegrams and Telephones	600.00	.....	600.00
	Wages	20,000.00	.....	20,000.00
	General	700.00	.....	700.00
		<u>\$ 44,200.00</u>	<u>.....</u>	<u>\$ 44,200.00</u>
	Total Appropriation No. 115.....	<u>\$550,270.00</u>	<u>\$477,145.00</u>	<u>\$ 73,125.00</u>
	(See estimated reimbursements (3).)			
116. PROVINCIAL FARMS AT OLDS, VERMILION, AND FAIRVIEW:				
(a) <i>Salaries</i> —				
	Farm Managers (2).....	\$ 5,940.00	\$ 5,520.00	\$ 420.00
	Extra Assistance	120.00	120.00	.....
	Cost of Living Bonus.....	1,200.00	750.00	450.00
		<u>\$ 7,260.00</u>	<u>\$ 6,390.00</u>	<u>\$ 870.00</u>
(b) <i>Expenses</i> —				
	Automobile	\$ 1,100.00	.....	\$ 1,100.00
	Equipment	10,000.00	\$ 16,200.00	6,200.00*
	Feed and Seed	4,600.00	5,500.00	900.00*
	Heat, Light and Power	2,800.00	2,750.00	50.00
	Livestock	6,000.00	5,000.00	1,000.00
	Travelling Expenses	900.00	1,500.00	600.00*
	Wages	50,000.00	37,000.00	13,000.00
	General	5,570.00	4,270.00	1,300.00
		<u>\$ 80,970.00</u>	<u>\$ 72,220.00</u>	<u>\$ 8,750.00</u>
	Total Appropriation No. 116.....	<u>\$ 88,230.00</u>	<u>\$ 78,610.00</u>	<u>\$ 9,620.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
121. POULTRY INDUSTRY:				
(a) <i>Salaries—</i>				
	Commissioner	\$ 4,080.00	\$ 4,020.00	\$ 60.00
	Managers and Fieldmen (11)	29,620.00	26,920.00	2,700.00
	Clerks and Stenographers (2)	2,700.00	2,760.00	60.00*
	Extra Assistance	720.00	1,000.00	280.00*
	Cost of Living Bonus	6,560.00	3,750.00	2,810.00
		<u>\$ 43,680.00</u>	<u>\$ 38,450.00</u>	<u>\$ 5,230.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 2,200.00	\$ 2,500.00	\$ 300.00*
	Control of Poultry Diseases	2,000.00	2,000.00	.....
	Equipment and Films	5,600.00	3,800.00	1,800.00
	Feed	18,000.00	17,000.00	1,000.00
	Heat and Light	1,000.00	1,200.00	200.00*
	Printing, Stationery and Office Supplies	850.00	700.00	150.00
	Repairs and Replacements	3,000.00	2,200.00	800.00
	Travelling Expenses	18,000.00	17,000.00	1,000.00
	Wages	10,000.00	8,000.00	2,000.00
	General	1,790.00	2,020.00	230.00*
		<u>\$ 62,440.00</u>	<u>\$ 56,420.00</u>	<u>\$ 6,020.00</u>
	Total Appropriation No. 121	<u>\$106,120.00</u>	<u>\$ 94,870.00</u>	<u>\$ 11,250.00</u>
124. EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS:				
(b) <i>Expenses—</i>				
	Feed	\$ 3,000.00	\$ 3,000.00	.....
	Freight, Express and Cartage	2,500.00	2,500.00	.....
	Grants and Prizes	1,500.00	1,500.00	.....
	Travelling Expenses	2,000.00	2,000.00	.....
	Wages	100.00	100.00	.....
	General	1,180.00	1,180.00	.....
		<u>\$ 10,280.00</u>	<u>\$ 10,280.00</u>	<u>.....</u>
	Total Appropriation No. 124	<u>\$ 10,280.00</u>	<u>\$ 10,280.00</u>	<u>.....</u>
125. DISTRICT AGRICULTURISTS:				
(a) <i>Salaries—</i>				
	District Agriculturists (44)	\$144,600.00	\$131,640.00	\$ 12,960.00
	Extra Assistance	18,900.00	9,840.00	9,060.00
	Cost of Living Bonus	29,340.00	16,500.00	12,840.00
		<u>\$192,840.00</u>	<u>\$157,980.00</u>	<u>\$ 34,860.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 26,000.00	\$ 17,600.00	\$ 8,400.00
	Equipment	300.00	750.00	450.00*
	Printing, Stationery and Office Supplies	3,000.00	2,000.00	1,000.00
	Telegrams, Telephones and Postage	5,000.00	4,900.00	100.00
	Travelling Expenses	9,000.00	4,000.00	5,000.00
	General	4,850.00	4,300.00	550.00
		<u>\$ 48,150.00</u>	<u>\$ 33,550.00</u>	<u>\$ 14,600.00</u>
	Total Appropriation No. 125	<u>\$240,990.00</u>	<u>\$191,530.00</u>	<u>\$ 49,460.00</u>
128. INSPECTION OF APIARIES:				
(a) <i>Salaries—</i>				
	Provincial Apiarist	\$ 4,260.00	\$ 3,960.00	\$ 300.00
	Inspector	2,880.00	3,000.00	120.00*
	Stenographer	1,740.00	1,440.00	300.00
	Extra Assistance	660.00	800.00	140.00*
	Cost of Living Bonus	1,800.00	1,130.00	670.00
		<u>\$ 11,340.00</u>	<u>\$ 10,330.00</u>	<u>\$ 1,010.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
128.	INSPECTION OF APIARIES—Continued:			
	(b) <i>Expenses—</i>			
	Automobile	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00*
	Equipment	\$ 500.00	400.00	100.00
	Printing, Stationery and Office Supplies	500.00	600.00	100.00*
	Travelling Expenses	4,500.00	3,800.00	700.00
	Wages	3,000.00	3,000.00	
	General	2,310.00	1,410.00	900.00
		\$ 10,810.00	\$ 10,210.00	\$ 600.00
	Total Appropriation No. 128	\$ 22,150.00	\$ 20,540.00	\$ 1,610.00
130.	OFFICE OF THE DIRECTOR OF VETERINARY SERVICES:			
	(a) <i>Salaries—</i>			
	Director of Veterinary Services	\$ 4,980.00	\$ 4,680.00	\$ 300.00
	Animal Pathologists (4)	16,140.00	14,940.00	1,200.00
	Laboratory Technicians (6)	9,960.00	8,340.00	1,620.00
	Clerks and Stenographers (5)	6,360.00	5,400.00	960.00
	Extra Assistance	3,500.00	2,700.00	800.00
	Cost of Living Bonus	9,890.00	5,600.00	4,290.00
		\$ 50,830.00	\$ 41,660.00	\$ 9,170.00
	(b) <i>Expenses—</i>			
	Automobile	\$ 1,100.00	\$ 1,800.00	\$ 700.00*
	Brucellosis Control		1,000.00	1,000.00*
	Experimental Work	500.00	1,000.00	500.00*
	Travelling Expenses	3,500.00	3,500.00	
	General	3,320.00	1,610.00	1,710.00
		\$ 8,420.00	\$ 8,910.00	\$ 490.00*
	Total Appropriation No. 130	\$ 59,250.00	\$ 50,570.00	\$ 8,680.00
133.	MISCELLANEOUS GRANTS	\$ 93,945.00	\$ 14,340.00	\$ 79,605.00
137.	CONTINGENCIES	\$ 1,500.00	\$ 500.00	\$ 1,000.00
142.	POSTAGE	\$ 9,500.00	\$ 8,500.00	\$ 1,000.00
151.	LIVE STOCK COMMISSIONER'S OFFICE:			
	1. Administration:			
	(a) <i>Salaries—</i>			
	Commissioner	\$ 4,740.00	\$ 4,260.00	\$ 480.00
	Stenographer	1,620.00	1,320.00	300.00
	Extra Assistance	300.00	450.00	150.00*
	Cost of Living Bonus	1,200.00	750.00	450.00
		\$ 7,860.00	\$ 6,780.00	\$ 1,080.00
	(b) <i>Expenses—</i>			
	Travelling Expenses	\$ 700.00	\$ 700.00	
	General	590.00	460.00	130.00
		\$ 1,290.00	\$ 1,160.00	\$ 130.00
		\$ 9,150.00	\$ 7,940.00	\$ 1,210.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
151.	LIVE STOCK COMMISSIONER'S OFFICE—			
	<i>Continued:</i>			
	2. Swine and Sheep Improvement Policy:			
	(a) <i>Salaries—</i>			
	Supervisor	\$ 3,900.00	\$ 3,600.00	\$ 300.00
	Stenographer	1,080.00	960.00	120.00
	Extra Assistance	300.00	450.00	150.00*
	Cost of Living Bonus	1,200.00	750.00	450.00
		\$ 6,480.00	\$ 5,760.00	\$ 720.00
	(b) <i>Expenses—</i>			
	Freight	\$ 2,770.00	\$ 3,270.00	\$ 500.00*
	Travelling Expenses	1,200.00	1,000.00	200.00
	General	980.00	600.00	380.00
		\$ 4,950.00	\$ 4,870.00	\$ 80.00
		\$ 11,430.00	\$ 10,630.00	\$ 800.00
	Total Appropriation No. 151	\$ 20,580.00	\$ 18,570.00	\$ 2,010.00
153.	LIVE STOCK AND LIVE STOCK PRODUCTS			
	ACT:			
	(a) <i>Salaries—</i>			
	Inspector (part)		\$ 880.00	\$ 880.00*
	Cost of Living Bonus		130.00	130.00*
			\$ 1,010.00	\$ 1,010.00*
	(b) <i>Expenses—</i>			
			\$ 1,570.00	\$ 1,570.00*
	Total Appropriation No. 153		\$ 2,580.00	\$ 2,580.00*
154.	Destruction of Predatory Animals		\$ 25,000.00	\$ 25,000.00*
155.	LAND PREPARATION—			
	IRRIGATION PROJECTS:			
	(b) <i>Expenses—</i>			
	Automobiles	\$ 5,400.00		\$ 5,400.00
	Equipment	40,200.00		40,200.00
	Travelling Expenses	4,000.00		4,000.00
	Wages	14,000.00		14,000.00
	General	1,900.00		1,900.00
	Total Appropriation No. 155	\$ 65,500.00		\$ 65,500.00
159.	PATHOLOGICAL LABORATORY	\$ 750.00	\$ 750.00	
160.	CONTROL OF ANIMAL DISEASES:			
	SECTION 1—TUBERCULOSIS IN CATTLE			
	IN RESTRICTED AREAS:			
	(b) <i>Expenses—</i>			
	Travelling Expenses of Dominion			
	Veterinarians	\$ 40,000.00	\$ 40,000.00	
	SECTION 2—BRUCELLOSIS IN CATTLE:			
	(b) <i>Expenses—</i>			
	Fees	\$ 6,300.00		\$ 6,300.00
	Grants	9,225.00		9,225.00
	Supplies	3,250.00		3,250.00
	Travelling Expenses	3,000.00		3,000.00
	General	1,290.00		1,290.00
		\$ 23,065.00		\$ 23,065.00
	Total Appropriation No. 160	\$ 63,065.00	\$ 40,000.00	\$ 23,065.00

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
162.	PROVINCIAL HORTICULTURAL STATION, BROOKS:			
(a)	<i>Salaries—</i>			
	Superintendent and Fieldmen (3) (part)	\$ 7,780.00	\$ 6,420.00	\$ 1,360.00
	Stenographer	1,740.00	1,440.00	300.00
	Extra Assistance	350.00	320.00	30.00
	Cost of Living Bonus	2,050.00	1,130.00	920.00
		<u>\$ 11,920.00</u>	<u>\$ 9,310.00</u>	<u>\$ 2,610.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,100.00	\$ 1,000.00	\$ 100.00
	Equipment	3,050.00	3,700.00	650.00*
	Heat, light and power	2,200.00	2,000.00	200.00
	Travelling Expenses	700.00	750.00	50.00*
	Wages	22,000.00	20,000.00	2,000.00
	General	5,500.00	5,100.00	400.00
		<u>\$ 34,550.00</u>	<u>\$ 32,550.00</u>	<u>\$ 2,000.00</u>
	Total Appropriation No. 162	<u>\$ 46,470.00</u>	<u>\$ 41,860.00</u>	<u>\$ 4,610.00</u>
163.	FARM LABOUR SUPERVISION:			
(a)	<i>Salaries—</i>			
	Fieldmen (3)	\$ 7,920.00	\$ 7,440.00	\$ 480.00
	Stenographers (33) (part)	28,650.00	24,450.00	4,200.00
	Extra Assistance	1,800.00	1,200.00	600.00
	Cost of Living Bonus	11,340.00	6,750.00	4,590.00
		<u>\$ 49,710.00</u>	<u>\$ 39,840.00</u>	<u>\$ 9,870.00</u>
(b)	<i>Expenses—</i>			
	Accidents, (Provision for)	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00
	Advertising	500.00	500.00	.....
	Local Committees	2,000.00	1,000.00	1,000.00
	Printing, Stationery and Office Supplies	700.00	500.00	200.00
	Repairs and Replacements	10,000.00	.....	10,000.00
	Telegrams and Telephones	1,800.00	1,200.00	600.00
	Transportation of Labourers	15,000.00	22,000.00	7,000.00*
	Travelling Expenses	55,000.00	67,000.00	12,000.00*
	General	1,400.00	1,200.00	200.00
		<u>\$ 89,400.00</u>	<u>\$ 95,400.00</u>	<u>\$ 6,000.00*</u>
	Total Appropriation No. 163	<u>\$139,110.00</u>	<u>\$135,240.00</u>	<u>\$ 3,870.00</u>
	(See estimated reimbursements (4).)			
165.	ASSISTANCE FOR THE CONSTRUCTION OF DAMS AND DUG-OUTS IN THE PEACE RIVER REGION	<u>\$ 12,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 2,000.00</u>
166.	FUR FARM SUPERVISION:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 3,360.00	\$ 2,880.00	\$ 480.00
	Inspector (part)	1,000.00	960.00	40.00
	Stenographer	1,740.00	1,440.00	300.00
	Extra Assistance	660.00	700.00	40.00*
	Cost of Living Bonus	1,500.00	900.00	600.00
		<u>\$ 8,260.00</u>	<u>\$ 6,880.00</u>	<u>\$ 1,380.00</u>
(b)	<i>Expenses—</i>			
	Automobile .....	.....	\$ 1,000.00	\$ 1,000.00*
	Travelling Expenses	\$ 1,500.00	1,500.00	.....
	General	880.00	1,060.00	180.00*
		<u>\$ 2,380.00</u>	<u>\$ 3,560.00</u>	<u>\$ 1,180.00*</u>
	Total Appropriation No. 166	<u>\$ 10,640.00</u>	<u>\$ 10,440.00</u>	<u>\$ 200.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
167.	AGRICULTURAL SERVICE BOARD ACT:			
(b)	<i>Expenses—</i>			
	Soil Conservation and Weed Control, Aid to Municipal and Improvement Districts	\$ 62,000.00	\$ 54,000.00	\$ 8,000.00
	Seed Cleaning Plants	30,000.00	40,000.00	10,000.00*
	Total Appropriation No 167	\$ 92,000.00	\$ 94,000.00	\$ 2,000.00*
168.	FARM COST SERVICES:			
(a)	<i>Salaries—</i>			
	Supervisor and Fieldman (2)	\$ 6,000.00	\$ 5,280.00	\$ 720.00
	Stenographers (2) (part)	1,980.00	1,380.00	600.00
	Extra Assistance	360.00	300.00	60.00
	Cost of Living Bonus	1,800.00	1,130.00	670.00
		\$ 10,140.00	\$ 8,090.00	\$ 2,050.00
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,600.00	\$ 1,200.00	\$ 400.00
	Wages	1,000.00	1,000.00	.....
	General	290.00	440.00	150.00*
		\$ 2,890.00	\$ 2,640.00	\$ 250.00
	Total Appropriation No. 168	\$ 13,030.00	\$ 10,730.00	\$ 2,300.00
	(See estimated reimbursements (5))			
169.	RURAL HOUSING COMMITTEE		\$ 700.00	\$ 700.00*
	SUB-TOTAL	\$2,305,895.00	\$1,930,570.00	\$375,325.00
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 109, Live Stock	\$ 16,740.00	\$ 14,090.00	\$ 2,650.00
	(2) Appropriation No. 114, Dairy Work .....	.....	12,780.00	12,780.00*
	(3) Appropriation No. 115, Schools of Agriculture	47,700.00	47,700.00	.....
	(4) Appropriation No. 163, Farm La- bour Supervision	45,460.00	42,865.00	2,595.00
	(5) Appropriation No. 168, Farm Cost Services	6,320.00	4,950.00	1,370.00
	Total Reimbursements	\$116,220.00	\$122,385.00	\$ 6,165.00*
	TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$2,189,675.00	\$1,808,185.00	\$381,490.00

CAPITAL ACCOUNT

175.	CONTROL OF AGRICULTURAL PESTS	\$ 75,000.00	\$ 75,000.00	.....
176.	PURCHASE OF RESERVE SUPPLY OF SEED GRAIN	\$ 50,000.00	\$ 50,000.00	.....
180.	LAND PREPARATION—IRRIGATION PROJECTS .....	.....	\$ 25,000.00	\$ 25,000.00*
	TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$125,000.00	\$150,000.00	\$ 25,000.00*

AGRICULTURAL RELIEF CAPITAL ACCOUNT

190.	AGRICULTURAL RELIEF—GENERAL:	\$ 6,000.00	\$ 6,000.00	.....
	TOTAL: AGRICULTURE DEPARTMENT (AGRI- CULTURAL RELIEF), CAPITAL ACCOUNT	\$ 6,000.00	\$ 6,000.00	.....

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
809.	WATER RESOURCES:			
(a)	<i>Salaries—</i>			
	Director	\$ 6,500.00	\$ 6,000.00	\$ 500.00
	Engineers (11)	36,660.00	29,940.00	6,720.00
	Clerks and Stenographers (4)	9,720.00	8,880.00	840.00
	Extra Assistance	7,000.00	7,500.00	500.00*
	Cost of Living Bonus	10,200.00	5,250.00	4,950.00
		<u>\$ 70,080.00</u>	<u>\$ 57,570.00</u>	<u>\$ 12,510.00</u>
(b)	<i>Expenses—</i>			
	Automobile Expense	\$ 6,300.00	\$ 2,500.00	\$ 3,800.00
	Printing, Stationery and Office Supplies	1,500.00	700.00	800.00
	Travelling Expenses	5,500.00	5,500.00	.....
	Wages .....	.....	1,500.00	1,500.00*
	General	2,200.00	1,800.00	400.00
		<u>\$ 15,500.00</u>	<u>\$ 12,000.00</u>	<u>\$ 3,500.00</u>
(c)	<i>Hydrometric Surveys—</i>			
	Contribution to Government of Canada	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00
	Gauge Reader's Fees	2,000.00	2,000.00	.....
		<u>\$ 6,000.00</u>	<u>\$ 4,000.00</u>	<u>\$ 2,000.00</u>
	Total Appropriation No. 809	<u>\$ 91,580.00</u>	<u>\$ 73,570.00</u>	<u>\$ 18,010.00</u>
810.	OPERATION—LITTLE BOW DIVERSION			
	CANAL:	\$ 600.00	\$ 600.00	.....
811.	SURVEYS AND CONSTRUCTION FOR STABILIZATION OF LAKE LEVELS, WATER POWER, ETC.:			
(b)	<i>Expenses—</i>			
	Surveys and Investigations	\$ 25,000.00	\$ 30,000.00	\$ 5,000.00*
	TOTAL: AGRICULTURE DEPARTMENT (WATER RESOURCES BRANCH)			
	INCOME ACCOUNT	<u>\$117,180.00</u>	<u>\$104,170.00</u>	<u>\$ 13,010.00</u>

CAPITAL ACCOUNT

834.	COLONIZATION OF IRRIGATION DISTRICTS:			
(a)	<i>Salaries—</i>			
	Colonization Managers (part) (2)	\$ 2,865.00	\$ 2,865.00	.....
	Clerks (2)	1,560.00	1,388.00	\$ 172.00
	Extra Assistance	300.00	1,647.00	1,347.00*
	Cost of Living Bonus	1,275.00	600.00	675.00
		<u>\$ 6,000.00</u>	<u>\$ 6,500.00</u>	<u>\$ 500.00*</u>
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 150.00	\$ 400.00	\$ 250.00*
	Printing, Stationery and Office Supplies	300.00	300.00	.....
	Travelling Expenses	150.00	300.00	150.00*
	General	300.00	400.00	100.00*
		<u>\$ 900.00</u>	<u>\$ 1,400.00</u>	<u>\$ 500.00*</u>

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
834.	COLONIZATION OF IRRIGATION DISTRICTS			
	—Continued:			
(c)	Arrears of School and Municipal Taxes on Lands Transferred to Colonization Manager through Rate Enforcement Pro- ceedings	\$ 100.00	\$ 600.00	\$ 500.00
(d)	Redemption of First Mortgages on Lands Transferred to Colonization Manager.....	\$ 100.00	\$ 1,000.00	\$ 900.00
	Total Appropriation No. 834	\$ 7,100.00	\$ 9,500.00	\$ 2,400.00*
835.	LETHBRIDGE NORTHERN COLONIZATION ACT:			
	Advances to Lethbridge Northern Irriga- tion District	\$159,600.00	\$159,600.00	
840.	NEW WEST COLONIZATION ACT:			
	Advances to New West Irrigation Dis- trict	\$ 12,510.00	\$ 12,510.00	
841.	COLONIZATION ST. MARY AND MILK RIVERS DEVELOPMENT:			
(a)	Salaries—			
	Colonization Managers and Fieldmen (4) (part)	\$ 7,345.00	\$ 4,525.00	\$ 2,820.00
	Clerks and Stenographers (3)	2,820.00	2,513.00	307.00
	Extra Assistance	2,880.00	3,200.00	320.00*
	Cost of Living Bonus	1,955.00	1,262.00	693.00
		\$ 15,000.00	\$ 11,500.00	\$ 3,500.00
(b)	Expenses—			
	Automobile Expenses	\$ 2,200.00	\$ 1,800.00	\$ 400.00
	Legal Fees	1,000.00	1,000.00	
	Printing, Stationery and Office Supplies	500.00	1,700.00	1,200.00*
	Publicity	1,500.00	3,000.00	1,500.00*
	Travelling Expenses	900.00	1,500.00	600.00*
	General	800.00	1,100.00	300.00*
		\$ 6,900.00	\$ 10,100.00	\$ 3,200.00*
	Total Appropriation No. 841.....	\$ 21,900.00	\$ 21,600.00	\$ 300.00
842.	ST. MARY AND MILK RIVERS DEVELOPMENT:			
(b)	Expenses—			
(1)	Consideration Payable on Water Agreements	\$ 700.00	\$ 900.00	\$ 200.00*
(2)	Service Charge for First Year on Lands Served for First Time in 1952	10,000.00	7,500.00	2,500.00
(3)	Payment for Crown, Municipal and Other Lands for Land Settlement Purposes and Expenditures for Im- provement and Removing Enum- brances from Same	29,300.00	45,000.00	15,700.00
	Total Appropriation No. 842.....	\$ 40,000.00	\$ 53,400.00	\$ 13,400.00*
844.	CONSTRUCTION—IRRIGATION AND WATER SUPPLY PROJECTS.....	\$230,000.00	\$200,000.00	\$ 30,000.00
846.	CONSTRUCTION ST. MARY AND MILK RIVERS DEVELOPMENT			
(a)	Salaries	\$ 15,000.00		\$ 15,000.00
(b)	Expenses	3,735,000.00	\$3,000,000.00	735,000.00
	Total Appropriation No. 846	\$3,750,000.00	\$3,000,000.00	\$750,000.00
	TOTAL: AGRICULTURE DEPARTMENT:			
	(Water Resources Branch)			
	CAPITAL ACCOUNT	\$4,221,110.00	\$3,456,610.00	\$764,500.00

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
201. ATTORNEY GENERAL'S OFFICE:				
(a) <i>Salaries—</i>				
	Attorney General	\$ 7,000.00	\$ 7,000.00	.....
	Secretary	2,400.00	2,160.00	\$ 240.00
	Extra Assistance .....	.....	300.00	300.00*
	Cost of Living Bonus	600.00	375.00	225.00
		<u>\$ 10,000.00</u>	<u>\$ 9,835.00</u>	<u>\$ 165.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 1,580.00	\$ 1,130.00	\$ 450.00
	Telegrams and Telephones	500.00	500.00	.....
	General	400.00	360.00	40.00
		<u>\$ 2,480.00</u>	<u>\$ 1,990.00</u>	<u>\$ 490.00</u>
	Total Appropriation No. 201	<u>\$ 12,480.00</u>	<u>\$ 11,825.00</u>	<u>\$ 655.00</u>

202. GENERAL OFFICE:

(a) <i>Salaries—</i>				
	Deputy Attorney General	\$ 7,500.00	\$ 7,500.00	.....
	Acting Legislative Counsel and Solicitor	5,220.00	4,800.00	\$ 420.00
	Solicitors (4)	15,420.00	13,680.00	1,740.00
	Secretary to Department	4,080.00	3,780.00	300.00
	Clerks and Stenographers (39)	67,200.00	58,620.00	8,580.00
	Extra Assistance	6,190.00	6,115.00	75.00
	Cost of Living Bonus	27,360.00	16,125.00	11,235.00
		<u>\$132,970.00</u>	<u>\$110,620.00</u>	<u>\$ 22,350.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 1,000.00	\$ 500.00	\$ 500.00
	Postage	3,000.00	2,500.00	500.00
	Printing, Stationery and Office Supplies	4,000.00	3,500.00	500.00
	Telegrams and Telephones	800.00	1,000.00	200.00*
	Travelling Expenses	5,000.00	4,000.00	1,000.00
	General	1,120.00	1,180.00	60.00*
		<u>\$ 14,920.00</u>	<u>\$ 12,680.00</u>	<u>\$ 2,240.00</u>
	Total Appropriation No. 202	<u>\$147,890.00</u>	<u>\$123,300.00</u>	<u>\$ 24,590.00</u>

203. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES:

(a) <i>Salaries</i>	\$234,795.00	\$193,450.00	\$ 41,345.00
(b) <i>Expenses</i>	17,190.00	12,320.00	4,870.00
	<u>\$251,985.00</u>	<u>\$205,770.00</u>	<u>\$ 46,215.00</u>
Calgary	\$ 53,495.00	\$ 49,665.00	\$ 3,830.00
Drumheller	5,205.00	4,715.00	490.00
Edmonton	61,745.00	52,110.00	9,635.00
Grande Prairie	6,415.00	4,830.00	1,585.00
Hanna	5,055.00	4,505.00	550.00
Lethbridge	16,435.00	14,585.00	1,850.00
Macleod	6,205.00	4,900.00	1,305.00
Medicine Hat	7,525.00	6,705.00	820.00
Peace River	6,870.00	6,150.00	720.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
203.	SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES—<i>Continued</i>:			
	Red Deer	11,875.00	9,440.00	2,435.00
	Vegreville	8,660.00	6,260.00	2,400.00
	Wetaskiwin	9,255.00	7,530.00	1,725.00
	Cost of Living Bonus	53,245.00	34,375.00	18,870.00
	Total Appropriation No. 203	\$251,985.00	\$205,770.00	\$ 46,215.00
204.	PROCESS ISSUERS	\$ 550.00	\$ 500.00	\$ 50.00
206.	JUDGES OF THE DISTRICT COURTS:			
(a)	<i>Salaries—</i>			
	Judges (11)	\$ 22,000.00	\$ 17,500.00	\$ 4,500.00
	Extra Assistance		4,500.00	4,500.00*
		\$ 22,000.00	\$ 22,000.00	
(b)	<i>Expenses—</i>			
	Telegrams and Telephones	\$ 2,200.00	\$ 2,200.00	
	General	610.00	510.00	\$ 100.00
		\$ 2,810.00	\$ 2,710.00	\$ 100.00
	Total Appropriation No. 206	\$ 24,810.00	\$ 24,710.00	\$ 100.00
207.	OFFICIAL COURT REPORTERS:			
(a)	<i>Salaries—</i>			
	Reporters (21)	\$ 50,520.00	\$ 45,580.00	\$ 4,940.00
	Stenographers (6)	8,940.00	7,440.00	1,500.00
	Extra Assistance	1,025.00	2,105.00	1,080.00*
	Cost of Living Bonus	16,120.00	9,750.00	6,370.00
		\$ 76,605.00	\$ 64,875.00	\$ 11,730.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 2,000.00	\$ 3,200.00	\$ 1,200.00*
	Printing, Stationery and Office Supplies	1,100.00	1,000.00	100.00
	Stenographic Services	2,000.00	3,000.00	1,000.00*
	Travelling Expenses	2,500.00	2,200.00	300.00
	General	100.00	80.00	20.00
		\$ 7,700.00	\$ 9,480.00	\$ 1,780.00*
	Total Appropriation No. 207	\$ 84,305.00	\$ 74,355.00	\$ 9,950.00
208.	AGENTS OF THE ATTORNEY GENERAL:			
(a)	<i>Salaries—</i>			
	Agents (8)	\$ 20,460.00	\$ 17,280.00	\$ 3,180.00
	Extra Assistance	5,000.00	550.00	4,450.00
	Cost of Living Bonus	1,800.00	750.00	1,050.00
		\$ 27,260.00	\$ 18,580.00	\$ 8,680.00
(b)	<i>Expenses—</i>			
	Fees	\$ 8,000.00	\$ 7,000.00	\$ 1,000.00
	Stenographic Services	1,200.00	1,200.00	
	Telegrams and Telephones	350.00	350.00	
	General	550.00	550.00	
		\$ 10,100.00	\$ 9,100.00	\$ 1,000.00
	Total Appropriation No. 208	\$ 37,360.00	\$ 27,680.00	\$ 9,680.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
209.	WITNESSES, JURORS AND INTERPRETERS..	\$ 25,200.00	\$ 35,200.00	\$ 10,000.00*
210.	CORONERS' INQUESTS AND INVESTIGATIONS:			
(a)	<i>Salaries—</i>			
	Chief Coroner.....	\$ 3,900.00	\$ 3,600.00	\$ 300.00
(b)	<i>Expenses—</i>			
	Fees	\$ 17,000.00	\$ 17,000.00	
	Rentals	850.00	800.00	\$ 50.00
	Travelling Expenses	2,500.00	2,000.00	500.00
	General	430.00	390.00	40.00
		\$ 20,780.00	\$ 20,190.00	\$ 590.00
	Total Appropriation No. 210.....	\$ 24,680.00	\$ 23,790.00	\$ 890.00
211.	INCIDENTAL JUSTICE:			
(b)	<i>Expenses—</i>			
	Fees	\$ 21,500.00	\$ 18,000.00	\$ 3,500.00
	Printing, Stationery and Office Supplies	2,000.00	350.00	1,650.00
	Travelling Expenses	1,000.00	1,700.00	700.00*
	General	300.00	300.00	
	Total Appropriation No. 211.....	\$ 24,800.00	\$ 20,350.00	\$ 4,450.00
212.	LAW LIBRARIES	\$ 8,300.00	\$ 7,300.00	\$ 1,000.00
214.	POLICE MAGISTRATES:			
(a)	<i>Salaries—</i>			
	Magistrates (30)	\$ 52,680.00	\$ 45,960.00	\$ 6,720.00
	Clerks and Stenographers (9).....	15,720.00	11,100.00	4,620.00
	Extra Assistance	2,475.00	3,035.00	560.00*
	Cost of Living Bonus.....	6,560.00	3,750.00	2,810.00
		\$ 77,435.00	\$ 63,845.00	\$ 13,590.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 7,200.00	\$ 350.00	\$ 6,850.00
	Fees	2,500.00	3,600.00	1,100.00*
	Printing, Stationery and Office Supplies	1,000.00	800.00	200.00
	Travelling Expenses	7,000.00	8,000.00	1,000.00*
	General	890.00	770.00	120.00
		\$ 18,590.00	\$ 13,520.00	\$ 5,070.00
	Total Appropriation No. 214.....	\$ 96,025.00	\$ 77,365.00	\$ 18,660.00
215.	LAND TITLES OFFICE, EDMONTON:			
(a)	<i>Salaries—</i>			
	Registrar	\$ 4,740.00	\$ 4,380.00	\$ 360.00
	Surveyors (3).....	8,700.00	8,700.00	
	Assistant Deputy Registrars (8).....	25,560.00	20,700.00	4,860.00
	Clerks and Stenographers (60)	107,760.00	104,220.00	3,540.00
	Extra Assistance	7,305.00	11,830.00	4,525.00*
	Cost of Living Bonus.....	43,220.00	28,125.00	15,095.00
		\$197,285.00	\$177,955.00	\$ 19,330.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
215. LAND TITLES OFFICE, EDMONTON —Continued				
(b) <i>Expenses—</i>				
	Equipment	\$ 200.00	\$ 500.00	\$ 300.00
	Postage	4,400.00	3,400.00	1,000.00
	Printing, Stationery and Office Supplies	8,500.00	7,500.00	1,000.00
	General	890.00	880.00	10.00
		\$ 13,990.00	\$ 12,280.00	\$ 1,710.00
	Total Appropriation No. 215.....	\$211,275.00	\$190,235.00	\$ 21,040.00
216. LAND TITLES OFFICE, CALGARY:				
(a) <i>Salaries—</i>				
	Registrar	\$ 4,260.00	\$ 3,960.00	\$ 300.00
	Surveyors (5)	13,320.00	9,900.00	3,420.00
	Assistant Deputy Registrars (7)	21,360.00	16,140.00	5,220.00
	Clerks and Stenographers (33)	61,020.00	52,800.00	8,220.00
	Extra Assistance	5,005.00	8,045.00	3,040.00*
	Cost of Living Bonus.....	27,360.00	15,000.00	12,360.00
		\$132,325.00	\$105,845.00	\$ 26,480.00
(b) <i>Expenses—</i>				
	Equipment	\$ 200.00	\$ 300.00	\$ 100.00*
	Postage	2,100.00	1,800.00	300.00
	Printing, Stationery and Office Supplies	5,200.00	5,000.00	200.00
	General	420.00	360.00	60.00
		\$ 7,920.00	\$ 7,460.00	\$ 460.00
	Total Appropriation No. 216.....	\$140,245.00	\$113,305.00	\$ 26,940.00
217. CONTINGENCIES				
		\$ 500.00	\$ 500.00	
220. ROYAL CANADIAN MOUNTED POLICE:				
(b) <i>Expenses—</i>				
	Annual Instalment to Government of			
	Canada	\$357,000.00	\$357,000.00	
	Additional Police (36)	69,100.00	50,400.00	\$ 18,700.00
	Additional Detachment.....	1,700.00	1,700.00	
	Total Appropriation No. 220.....	\$427,800.00	\$409,100.00	\$ 18,700.00
221. PAYMENT OF FINES UNDER THE GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA				
		\$ 83,000.00	\$ 75,000.00	\$ 8,000.00
222. COMMITTEE OF THE MENTALLY INCOMPETENT:				
(b) <i>Expenses—</i>				
	Medical Services	\$ 4,500.00	\$ 4,500.00	
	Travelling Expenses	200.00	200.00	
	General	250.00	350.00	\$ 100.00*
	Total Appropriation No. 222.....	\$ 4,950.00	\$ 5,050.00	\$ 100.00*
223. DEBTORS' ASSISTANCE BOARD:				
(a) <i>Salaries—</i>				
	Board Member	\$ 3,900.00	\$ 3,720.00	\$ 180.00
	Clerks and Stenographers (3)	4,140.00	2,700.00	1,440.00
	Extra Assistance	240.00	590.00	350.00*
	Cost of Living Bonus.....	2,400.00	1,315.00	1,085.00
		\$ 10,680.00	\$ 8,325.00	\$ 2,355.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
223. DEBTORS' ASSISTANCE BOARD—				
<i>Continued:</i>				
(b) <i>Expenses—</i>		\$ 820.00	\$ 650.00	\$ 170.00
	Total Appropriation No. 223	\$ 11,500.00	\$ 8,975.00	\$ 2,525.00
227. OFFICE OF THE PUBLIC TRUSTEE:				
(a) <i>Salaries—</i>				
	Public Trustee	\$ 5,220.00	\$ 5,040.00	\$ 180.00
	Deputy Public Trustees (6)	21,780.00	16,980.00	4,800.00
	Clerks and Stenographers (46)	81,120.00	78,900.00	2,220.00
	Extra Assistance	4,170.00	8,715.00	4,545.00*
	Cost of Living Bonus	31,980.00	20,250.00	11,730.00
		\$144,270.00	\$129,885.00	\$ 14,385.00
(b) <i>Expenses—</i>				
	Equipment	\$ 300.00	\$ 300.00	
	Postage	3,500.00	2,700.00	\$ 800.00
	Printing, Stationery and Office Supplies	3,200.00	3,200.00	
	General	750.00	610.00	140.00
		\$ 7,750.00	\$ 6,810.00	\$ 940.00
	Total Appropriation No. 227	\$152,020.00	\$136,695.00	\$ 15,325.00
230. LEGISLATIVE COUNSEL:				
Transferred to Appropriation 202.				
232. PROVINCIAL GAOL, FORT SASKATCHEWAN				
—ADMINISTRATION:				
(a) <i>Salaries—</i>				
	Warden	\$ 4,740.00	\$ 4,200.00	\$ 540.00
	Deputy Warden	3,360.00	2,940.00	420.00
	Clerical Staff	2,640.00	2,280.00	360.00
	Guards (37)	73,980.00	63,678.00	10,302.00
	Wardresses (11)	23,820.00	20,040.00	3,780.00
	Industrial Help (3)	8,040.00	6,042.00	1,998.00
	Extra Assistance	6,980.00	17,290.00	10,310.00*
	Cost of Living Bonus	32,740.00	20,625.00	12,115.00
		\$156,300.00	\$137,095.00	\$ 19,205.00
(b) <i>Expenses—</i>				
	Automobiles (trucks)		\$ 1,700.00	\$ 1,700.00*
	Automobile Expense	\$ 2,400.00	2,650.00	250.00*
	Board	50,000.00	50,000.00	
	Clothing	18,000.00	18,000.00	
	Equipment	50.00	250.00	200.00*
	Farm and Stock Supplies	8,000.00	5,000.00	3,000.00
	Laundry and Cleaning	3,000.00	2,800.00	200.00
	Livestock	400.00	2,600.00	2,200.00*
	Medical Services and Supplies	7,800.00	6,300.00	1,500.00
	Repairs and Replacements	3,500.00	4,500.00	1,000.00*
	Smokers' Supplies	5,200.00	5,200.00	
	Transportation of Prisoners	2,800.00	2,500.00	300.00
	General	2,550.00	2,600.00	50.00*
		\$103,700.00	\$104,100.00	\$ 400.00*
	Total Appropriation No. 232	\$260,000.00	\$241,195.00	\$ 18,805.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
233.	PROVINCIAL GAOL, LETHBRIDGE			
	—ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Warden	\$ 4,740.00	\$ 4,200.00	\$ 540.00
	Deputy Warden	3,000.00	2,700.00	300.00
	Clerical Staff	2,880.00	2,640.00	240.00
	Guards (32)	64,920.00	54,000.00	10,920.00
	Industrial Help (5)	10,080.00	8,040.00	2,040.00
	Extra Assistance	2,250.00	10,375.00	8,125.00*
	Cost of Living Bonus	23,080.00	14,250.00	8,830.00
		<u>\$110,950.00</u>	<u>\$ 96,205.00</u>	<u>\$ 14,745.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 1,700.00	\$ 1,700.00	
	Automobile Expense	3,050.00	3,250.00	\$ 200.00*
	Board	36,000.00	30,000.00	6,000.00
	Clothing	12,000.00	10,000.00	2,000.00
	Equipment	50.00	250.00	200.00*
	Farm and Stock Supplies	7,900.00	7,900.00	
	Laundry and Cleaning	3,000.00	3,000.00	
	Medical Services and Supplies	4,550.00	3,550.00	1,000.00
	Repairs and Replacements	3,500.00	3,500.00	
	Smokers' Supplies	3,300.00	3,000.00	300.00
	Transportation of Prisoners	2,500.00	2,500.00	
	Water Rentals and Taxes	1,100.00	1,100.00	
	General	3,090.00	3,140.00	50.00*
		<u>\$ 81,740.00</u>	<u>\$ 72,890.00</u>	<u>\$ 8,850.00</u>
	Total Appropriation No. 233	<u>\$192,690.00</u>	<u>\$169,095.00</u>	<u>\$ 23,595.00</u>
234.	PROVINCIAL INSTITUTION, BOWDEN:			
(a)	<i>Salaries:</i>			
	Superintendent	\$ 3,720.00	\$ 3,720.00	
	Deputy Superintendent	2,400.00	2,820.00	\$ 420.00*
	Clerical Staff (2)	3,720.00	2,280.00	1,440.00
	Supervisors (9)	16,500.00	7,560.00	8,940.00
	Extra Assistance	4,785.00		4,785.00
	Cost of Living Bonus	9,000.00	3,750.00	5,250.00
		<u>\$ 40,125.00</u>	<u>\$ 20,130.00</u>	<u>\$ 19,995.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 3,200.00	\$ 2,500.00	\$ 700.00
	Automobile Expense	2,200.00	1,900.00	300.00
	Board	16,600.00	7,000.00	9,600.00
	Clothing	10,000.00	6,000.00	4,000.00
	Equipment	100.00	800.00	700.00*
	Farm and Stock Supplies	4,500.00	4,500.00	
	Laundry and Cleaning	2,000.00	1,000.00	1,000.00
	Livestock	3,800.00	2,000.00	1,800.00
	Medical Services and Supplies	1,200.00	1,500.00	300.00*
	Repairs and Replacements	500.00	500.00	
	Smokers' Supplies	1,400.00	850.00	550.00
	General	6,680.00	2,800.00	3,880.00
		<u>\$ 52,180.00</u>	<u>\$ 31,350.00</u>	<u>\$ 20,830.00</u>
	Total Appropriation No. 234	<u>\$ 92,305.00</u>	<u>\$ 51,480.00</u>	<u>\$ 40,825.00</u>
235.	JUVENILE OFFENDERS PROBATION			
	BRANCH:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 3,720.00		\$ 3,720.00
	Judges (2)	6,600.00		6,600.00
	Probation Officers (4)	10,440.00		10,440.00
	Clerk and Stenographer	2,460.00		2,460.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
235.	JUVENILE OFFENDERS PROBATION			
	BRANCH—Continued:			
(a)	<i>Salaries—Continued:</i>			
	Extra Assistance	\$ 450.00	.....	\$ 450.00
	Cost of Living Bonus	4,220.00	.....	4,220.00
(b)	<i>Expenses—</i>	\$ 27,890.00	.....	\$ 27,890.00
		\$ 53,030.00	.....	\$ 53,030.00
	Total Appropriation No. 235	\$ 80,920.00	.....	\$ 80,920.00
236.	INSPECTION BRANCH:			
(a)	<i>Salaries—</i>			
	Inspectors (16)	\$ 38,100.00	.....	\$ 38,100.00
	Clerk and Stenographers (3)	3,780.00	.....	3,780.00
	Extra Assistance	1,225.00	.....	1,225.00
	Cost of Living Bonus	11,540.00	.....	11,540.00
		\$ 54,645.00	.....	\$ 54,645.00
(b)	<i>Expenses—</i>			
	Automobile Expense	\$ 2,300.00	.....	\$ 2,300.00
	Clothing	1,500.00	.....	1,500.00
	Printing, Stationery and Office Supplies	1,000.00	.....	1,000.00
	Travelling Expenses	34,000.00	.....	34,000.00
	General	1,200.00	.....	1,200.00
		\$ 40,000.00	.....	\$ 40,000.00
	Total Appropriation No. 236.	\$ 94,645.00	.....	\$ 94,645.00
	TOTAL: ATTORNEY GENERAL'S DEPARTMENT,			
	INCOME ACCOUNT	\$2,490,235.00	\$2,032,775.00	\$457,460.00

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
301.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 7,000.00	\$ 7,000.00	
	Secretary	2,400.00	2,160.00	\$ 240.00
	Extra Assistance		300.00	300.00
	Cost of Living Bonus	600.00	400.00	200.00
		<u>\$ 10,000.00</u>	<u>\$ 9,860.00</u>	<u>\$ 140.00</u>
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 820.00	\$ 650.00	\$ 170.00
	Telegrams and Telephones	500.00	500.00	
	General	280.00	100.00	180.00
		<u>\$ 1,600.00</u>	<u>\$ 1,250.00</u>	<u>\$ 350.00</u>
	Total Appropriation No. 301	<u>\$ 11,600.00</u>	<u>\$ 11,110.00</u>	<u>\$ 490.00</u>
302.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 7,000.00	\$ 6,500.00	\$ 500.00
	Registrar	4,740.00	4,320.00	420.00
	Administrative Accountant	3,720.00	3,300.00	420.00
	Clerks and Stenographers (20)	31,080.00	26,220.00	4,860.00
	Extra Assistance	2,080.00	4,290.00	2,210.00*
	Cost of Living Bonus	14,000.00	8,250.00	5,750.00
		<u>\$ 62,620.00</u>	<u>\$ 52,880.00</u>	<u>\$ 9,740.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 4,100.00	\$ 4,100.00	
	Printing, Stationery and Office Supplies	14,000.00	13,200.00	\$ 800.00
	Travelling Expenses	1,500.00	1,000.00	500.00
	General	800.00	1,050.00	250.00*
		<u>\$ 20,400.00</u>	<u>\$ 19,350.00</u>	<u>\$ 1,050.00</u>
	Total Appropriation No. 302	<u>\$ 83,020.00</u>	<u>\$ 72,230.00</u>	<u>\$ 10,790.00</u>
303.	GRANTS TO SCHOOLS:			
	1. Grants	\$ 9,870,000.00	\$8,870,000.00	\$1,000,000.00
	2. Teachers' Pensions	565,000.00	510,000.00	55,000.00
	Total Appropriation No. 303	<u>\$10,435,000.00</u>	<u>\$9,380,000.00</u>	<u>\$1,055,000.00</u>
304.	ASSISTANCE TO TEACHERS IN TRAINING:	<u>\$ 110,000.00</u>	<u>\$ 125,000.00</u>	<u>\$ 15,000.00*</u>
305.	UNIVERSITY OF ALBERTA (Including Statutory Grants):			
(a)	General Current Expenses	\$ 1,643,525.00	\$1,643,525.00	
(b)	Clinical Services at Hospital	42,500.00	42,500.00	
(c)	Provincial Laboratory of Public Health and Industrial Laboratory	13,975.00	13,975.00	
	Total Appropriation No. 305	<u>\$ 1,700,000.00</u>	<u>\$1,700,000.00</u>	
306.	RED DEER GRADE XII SUMMER SCHOOL:	<u>\$ 6,300.00</u>	<u>\$ 6,300.00</u>	
307.	AUDIO VISUAL EDUCATION:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 3,180.00	\$ 2,940.00	\$ 240.00
	Clerks (7)	9,120.00	8,280.00	840.00
	Extra Assistance	920.00	1,180.00	260.00*
	Cost of Living Bonus	4,880.00	3,000.00	1,880.00
		<u>\$ 18,100.00</u>	<u>\$ 15,400.00</u>	<u>\$ 2,700.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
307.	AUDIO AND VISUAL EDUCATION			
	—Continued:			
(b)	<i>Expenses—</i>			
	Cinema and Photographic Supplies	\$ 20,000.00	\$ 20,000.00	.....
	Insurance	300.00	300.00	.....
	Printing, Stationery and Office Supplies..	1,500.00	1,500.00	.....
	General	1,500.00	1,500.00	.....
		<u>\$ 23,300.00</u>	<u>\$ 23,300.00</u>	.....
	Total Appropriation No. 307	<u>\$ 41,400.00</u>	<u>\$ 38,700.00</u>	<u>\$ 2,700.00</u>
308.	GUIDANCE AND MEASUREMENT:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 4,260.00	\$ 3,960.00	\$ 300.00
	Clerks and Stenographers (3)	5,760.00	2,280.00	3,480.00
	Extra Assistance	840.00	2,840.00	2,000.00*
	Cost of Living Bonus	2,400.00	1,130.00	1,270.00
		<u>\$ 13,260.00</u>	<u>\$ 10,210.00</u>	<u>\$ 3,050.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 2,000.00	\$ 1,600.00	\$ 400.00
	Travelling Expenses	2,500.00	1,000.00	1,500.00
	General	200.00	800.00	600.00*
		<u>\$ 4,700.00</u>	<u>\$ 3,400.00</u>	<u>\$ 1,300.00</u>
	Total Appropriation No. 308	<u>\$ 17,960.00</u>	<u>\$ 13,610.00</u>	<u>\$ 4,350.00</u>
309.	RADIO BROADCASTING:			
(a)	<i>Salaries—</i>			
	Co-ordinator	\$ 3,000.00	\$ 2,820.00	\$ 180.00
	Editor	2,640.00	2,400.00	240.00
	Stenographer	1,620.00	1,320.00	300.00
	Extra Assistance	560.00	810.00	250.00*
	Cost of Living Bonus	1,800.00	1,130.00	670.00
		<u>\$ 9,620.00</u>	<u>\$ 8,480.00</u>	<u>\$ 1,140.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
	Radio Broadcasts	8,500.00	8,000.00	500.00
	Travelling Expenses	250.00	200.00	50.00
	General	500.00	300.00	200.00
		<u>\$ 15,250.00</u>	<u>\$ 13,500.00</u>	<u>\$ 1,750.00</u>
	Total Appropriation No. 309	<u>\$ 24,870.00</u>	<u>\$ 21,980.00</u>	<u>\$ 2,890.00</u>
310.	PREPARATION AND REVISION OF COURSES OF STUDIES:			
(a)	<i>Salaries—</i>			
	Directors of Curriculum (2) ..	\$ 10,200.00	\$ 9,060.00	\$ 1,140.00
	Supervisor	4,080.00	3,720.00	360.00
	Editor	2,760.00	3,060.00	300.00*
	Clerks and Stenographers (5)	7,380.00	6,660.00	720.00
	Extra Assistance	1,640.00	2,215.00	575.00*
	Cost of Living Bonus	5,440.00	3,375.00	2,065.00
		<u>\$ 31,500.00</u>	<u>\$ 28,090.00</u>	<u>\$ 3,410.00</u>
(b)	<i>Expenses—</i>			
	Fees and Expenses of Members of Curriculum Committee	\$ 5,500.00	\$ 4,000.00	\$ 1,500.00
	Printing, Stationery and Office Supplies	20,200.00	20,100.00	100.00
	Travelling Expenses	1,000.00	1,500.00	500.00*
	General	1,100.00	700.00	400.00
		<u>\$ 27,800.00</u>	<u>\$ 26,300.00</u>	<u>\$ 1,500.00</u>
	Total Appropriation No. 310	<u>\$ 59,300.00</u>	<u>\$ 54,390.00</u>	<u>\$ 4,910.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
312. INSTITUTE OF TECHNOLOGY AT CALGARY:				
(a) Salaries—				
	Principal	\$ 5,460.00	\$ 4,920.00	\$ 540.00
	Instructors (77)	243,815.00	206,150.00	37,665.00
	Part Time Instructors	15,000.00	14,000.00	1,000.00
	Clerks and Stenographers (10) ..	15,300.00	13,920.00	1,380.00
	Extra Assistance	13,865.00	20,060.00	6,195.00
	Cost of Living Bonus	46,260.00	26,500.00	19,760.00
		<u>\$339,700.00</u>	<u>\$285,550.00</u>	<u>\$ 54,150.00</u>
(b) Expenses—				
	Equipment	\$ 4,100.00	\$ 3,000.00	\$ 1,100.00
	Printing, Stationery and Office Supplies ..	7,000.00	5,200.00	1,800.00
	Teaching Supplies	21,400.00	18,800.00	2,600.00
	Travelling Expenses	1,500.00	2,000.00	500.00*
	General	2,000.00	1,600.00	400.00
		<u>\$ 36,000.00</u>	<u>\$ 30,600.00</u>	<u>\$ 5,400.00</u>
	Total Appropriation No. 312	<u>\$375,700.00</u>	<u>\$316,150.00</u>	<u>\$ 59,550.00</u>
	(See estimated reimbursements (1).)			
313. SUPERVISION OF SCHOOLS:				
(a) Salaries—				
	Superintendent	\$ 5,460.00	\$ 4,740.00	\$ 720.00
	High School and Divisional Inspectors (62)	263,220.00	243,540.00	19,680.00
	Clerks and Stenographers (5)	8,040.00	6,900.00	1,140.00
	Extra Assistance	13,400.00	26,120.00	12,720.00*
	Cost of Living Bonus	40,880.00	25,500.00	15,380.00
		<u>\$331,000.00</u>	<u>\$306,800.00</u>	<u>\$ 24,200.00</u>
(b) Expenses—				
	Postage	\$ 1,530.00	\$ 1,930.00	\$ 400.00*
	Printing, Stationery and Office Supplies ..	2,350.00	2,510.00	160.00*
	Telegrams and Telephones	1,830.00	1,800.00	30.00
	Travelling Expenses	72,500.00	72,000.00	500.00
	General	2,090.00	1,840.00	250.00
		<u>\$ 80,300.00</u>	<u>\$ 80,080.00</u>	<u>\$ 220.00</u>
	Total Appropriation No. 313	<u>\$411,300.00</u>	<u>\$386,880.00</u>	<u>\$ 24,420.00</u>
314. EXAMINATIONS BRANCH:				
(a) Salaries—				
	Supervisor	\$ 2,760.00	\$ 2,520.00	\$ 240.00
	Clerks and Stenographers (17) ..	23,880.00	22,620.00	1,260.00
	Extra Assistance	1,280.00	2,630.00	1,350.00*
	Cost of Living Bonus	10,880.00	6,750.00	4,130.00
		<u>\$ 38,800.00</u>	<u>\$ 34,520.00</u>	<u>\$ 4,280.00</u>
(b) Expenses—				
	Examinations	\$ 82,200.00	\$ 75,200.00	\$ 7,000.00
	Freight, Express and Cartage	1,000.00	1,100.00	100.00*
	Printing Stationery and Office Supplies ..	28,000.00	24,000.00	4,000.00
	Rentals	1,500.00	2,500.00	1,000.00*
	Travelling Expenses	2,000.00	2,000.00	.....
	General	500.00	200.00	300.00
		<u>\$115,200.00</u>	<u>\$105,000.00</u>	<u>\$ 10,200.00</u>
	Total Appropriation No. 314	<u>\$154,000.00</u>	<u>\$139,520.00</u>	<u>\$ 14,480.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
317. CORRESPONDENCE SCHOOL BRANCH:				
(a) <i>Salaries—</i>				
	Director	\$ 4,080.00	\$ 3,600.00	\$ 480.00
	Clerks and Stenographers (28)	36,480.00	34,500.00	1,980.00
	Teachers (77)	156,220.00	129,300.00	26,920.00
	Extra Assistance	8,980.00	17,580.00	8,600.00*
	Cost of Living Bonus	58,240.00	36,250.00	21,990.00
		<u>\$264,000.00</u>	<u>\$221,230.00</u>	<u>\$ 42,770.00</u>
(b) <i>Expenses—</i>				
	Books and Teaching Supplies	\$ 3,500.00	\$ 3,500.00	
	Printing Stationery and Office Supplies	21,000.00	16,000.00	\$ 5,000.00
	General	500.00	500.00	
		<u>\$ 25,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 5,000.00</u>
	Total Appropriation No. 317	<u>\$289,000.00</u>	<u>\$241,230.00</u>	<u>\$ 47,770.00</u>
318. SCHOOL ADMINISTRATION BRANCH:				
(a) <i>Salaries—</i>				
	Directors (2)	\$ 10,200.00	\$ 9,240.00	\$ 960.00
	Clerks and Stenographers (12)	22,920.00	17,820.00	5,100.00
	Extra Assistance	2,080.00	11,140.00	9,060.00*
	Cost of Living Bonus	9,000.00	4,870.00	4,130.00
		<u>\$ 44,200.00</u>	<u>\$ 43,070.00</u>	<u>\$ 1,130.00</u>
(b) <i>Expenses—</i>				
	Automobile		\$ 2,200.00	\$ 2,200.00*
	Printing, Stationery and Office Supplies	\$ 2,000.00	2,500.00	500.00*
	Travelling Expenses	4,500.00	3,300.00	1,200.00
	General	1,100.00	1,200.00	100.00*
		<u>\$ 7,600.00</u>	<u>\$ 9,200.00</u>	<u>\$ 1,600.00*</u>
	Total Appropriation No. 318	<u>\$ 51,800.00</u>	<u>\$ 52,270.00</u>	<u>\$ 470.00*</u>
319. FREE SCHOOL TEXTS:				
(a) <i>Salaries—</i>				
	Clerk	\$ 1,920.00	\$ 1,800.00	\$ 120.00
	Extra Assistance		200.00	200.00*
	Cost of Living Bonus	600.00	400.00	200.00
		<u>\$ 2,520.00</u>	<u>\$ 2,400.00</u>	<u>\$ 120.00</u>
(b) <i>Expenses—</i>				
	Freight, Express and Cartage	\$ 6,500.00	\$ 2,500.00	\$ 4,000.00
	Readers	78,000.00	45,200.00	32,800.00
	General	500.00	300.00	200.00
		<u>\$ 85,000.00</u>	<u>\$ 48,000.00</u>	<u>\$ 37,000.00</u>
	Total Appropriation No. 319	<u>\$ 87,520.00</u>	<u>\$ 50,400.00</u>	<u>\$ 37,120.00</u>
320. EDUCATION, MAINTENANCE AND TRANSPORTATION OF HANDICAPPED CHILDREN:				
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 6,000.00	\$ 5,440.00	\$ 560.00
	Tuition and Maintenance	84,000.00	83,030.00	970.00
	Total Appropriation No. 320	<u>\$ 90,000.00</u>	<u>\$ 88,470.00</u>	<u>\$ 1,530.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
321.	MISCELLANEOUS GRANTS	\$ 20,470.00	\$ 19,020.00	\$ 1,450.00
322.	BOARD OF REFERENCE	\$ 200.00	\$ 200.00	.. ..
324.	POSTAGE	\$ 27,500.00	\$ 25,000.00	\$ 2,500.00
325.	EDUCATION OF CHILDREN OF DECEASED AND DISABLED SERVICE MEN:	\$ 8,000.00	\$ 8,000.00	.. ..
326.	ALLOWANCES TO AGED TEACHERS	\$ 1,740.00	\$ 1,740.00	.. ..
327.	TEACHERS' PENSION FUND— CONTRIBUTION	\$ 38,000.00	\$ 38,400.00	\$ 400.00*
328.	THE SCHOOL BORROWING ASSISTANCE ACT	\$2,000,000.00	.. ..	\$2,000,000.00
	SUB-TOTAL	\$16,044,680.00	\$12,790,600.00	\$3,254,080.00
<i>Less: Estimated Reimbursements:</i>				
(1) Appropriation No. 312, Institute of Technology at Calgary		\$ 138,600.00	\$ 118,600.00	\$ 20,000.00
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT		\$15,906,080.00	\$12,672,000.00	\$3,234,080.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
401.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister (part).....	£ 3,500.00	\$ 3,500.00	
	Secretary (part)	960.00	840.00	\$ 120.00
	Extra Assistance	60.00	130.00	70.00*
	Cost of Living Bonus	330.00	190.00	140.00
		£ 4,850.00	\$ 4,660.00	\$ 190.00
(b)	<i>Expenses—</i>			
		£ 770.00	\$ 770.00	
	Total Appropriation No. 401.....	£ 5,620.00	\$ 5,430.00	\$ 190.00
402.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	£ 6,500.00	£ 6,000.00	\$ 500.00
	Tax Recovery Officer	3,900.00	3,480.00	420.00
	Accountant	4,080.00	3,720.00	360.00
	Clerks and Stenographers (78)	133,440.00	127,500.00	5,940.00
	Extra Assistance	7,620.00	12,440.00	4,820.00*
	Cost of Living Bonus	49,780.00	31,130.00	18,650.00
		£205,320.00	\$184,270.00	\$ 21,050.00
(b)	<i>Expenses—</i>			
	Automobile Expenses	£ 330.00	£ 480.00	\$ 150.00*
	Printing, Stationery and Office Supplies..	14,670.00	14,550.00	120.00
	Rentals of Bookkeeping Equipment.....	20,500.00	21,000.00	500.00*
	Telegrams and Telephones.....	500.00	500.00	
	Travelling Expenses	2,500.00	2,000.00	500.00
	General	2,500.00	2,570.00	70.00*
		£ 41,000.00	\$ 41,100.00	\$ 100.00*
	Total Appropriation No. 402	£246,320.00	\$225,370.00	\$ 20,950.00
	(See estimated reimbursements (1).)			
406.	ALBERTA ASSESSMENT COMMISSION:			
(b)	<i>Expenses—</i>			
	Fees	£ 2,500.00	\$ 1,500.00	\$ 1,000.00
	Travelling Expenses	2,500.00	3,000.00	500.00*
	General	100.00	100.00	
	Total Appropriation No. 406	£ 5,100.00	\$ 4,600.00	\$ 500.00
408.	POSTAGE	£ 8,500.00	\$ 8,500.00	
415.	MUNICIPAL INSPECTION BRANCH:			
(a)	<i>Salaries—</i>			
	Inspectors (8)	£ 26,820.00	\$ 22,440.00	\$ 4,380.00
	Stenographers (2).....	3,120.00	2,640.00	480.00
	Extra Assistance	1,020.00	2,280.00	1,260.00*
	Cost of Living Bonus.....	6,000.00	3,380.00	2,620.00
		£ 36,960.00	\$ 30,740.00	\$ 6,220.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies..	£ 400.00	\$ 550.00	\$ 150.00*
	Travelling Expenses	5,000.00	5,000.00	
	General	1,100.00	850.00	250.00
		£ 6,500.00	\$ 6,400.00	\$ 100.00
	Total Appropriation No. 415.....	£ 43,460.00	\$ 37,140.00	\$ 6,320.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
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416. FIELD SERVICE BRANCH:

(a) Salaries—

Supervisor	£ 3,720.00	\$ 3,420.00	\$ 300.00
Assessors and Inspectors (23)	64,080.00	61,920.00	2,160.00
Clerks and Stenographers (10)	15,540.00	13,800.00	1,740.00
Extra Assistance	3,000.00	6,520.00	3,520.00*
Cost of Living Bonus	20,440.00	13,130.00	7,310.00
	£106,780.00	\$ 98,790.00	\$ 7,990.00

(b) Expenses—

Automobiles	£ 7,500.00	\$ 2,000.00	\$ 5,500.00
Printing, Stationery and Office Supplies	2,050.00	2,400.00	350.00*
Repairs and Replacements	1,000.00	1,000.00	.....
Telegrams and Telephones	800.00	800.00	.....
Travelling Expenses	26,800.00	26,800.00	.....
General	2,220.00	2,600.00	380.00*
	£ 40,370.00	\$ 35,600.00	\$ 4,770.00

Total Appropriation No. 416	£147,150.00	\$134,390.00	\$ 12,760.00
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(See estimated reimbursements (2).)

417. ASSESSMENT BRANCH:

(a) Salaries—

Director	£ 4,980.00	\$ 4,620.00	\$ 360.00
Assessors (12)	33,960.00	32,580.00	1,380.00
Clerks and Stenographers (5)	9,780.00	7,440.00	2,340.00
Extra Assistance	2,040.00	3,760.00	1,720.00*
Cost of Living Bonus	10,880.00	6,380.00	4,500.00
	£ 61,640.00	\$ 54,780.00	\$ 6,860.00

(b) Expenses—

Travelling Expenses	\$ 18,000.00	\$ 20,400.00	\$ 2,400.00*
General	2,450.00	1,800.00	650.00
	\$ 20,450.00	\$ 22,200.00	\$ 1,750.00*

Total Appropriation No. 417	\$ 82,090.00	\$ 76,980.00	\$ 5,110.00
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418. SPECIAL AREAS BOARD:

(a) Salaries—

Chairman	£ 3,900.00	\$ 3,600.00	\$ 300.00
Secretary	3,540.00	3,240.00	300.00
Member of the Board	3,720.00	3,480.00	240.00
Fieldmen (2)	5,160.00	7,140.00	1,980.00*
Clerks and Stenographers (16)	28,440.00	27,780.00	660.00
Miscellaneous Staff (19)	36,660.00	33,720.00	2,940.00
Extra Assistance	2,820.00	4,460.00	1,640.00*
Cost of Living Bonus	24,000.00	16,130.00	7,870.00

Total Appropriation No. 418	\$108,240.00	\$ 99,550.00	\$ 8,690.00
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(See estimated reimbursements (3).)

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No of Appra.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
419. TOWN PLANNING:				
(a)	<i>Salaries—</i>			
	Director	\$ 3,720.00	\$ 4,260.00	\$ 540.00*
	Engineer	3,180.00	3,000.00	180.00
	Technical Assistants (3)	8,520.00	8,340.00	180.00
	Clerks and Stenographers (3)	5,580.00	4,500.00	1,080.00
	Extra Assistance	3,540.00	2,000.00	1,540.00
	Cost of Living Bonus	5,440.00	3,000.00	2,440.00
		<u>\$ 29,980.00</u>	<u>\$ 25,100.00</u>	<u>\$ 4,880.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 300.00	\$ 2,100.00	\$ 1,800.00*
	Grants	25,000.00	25,000.00	.....
	Travelling Expenses	2,500.00	1,200.00	1,300.00
	General	2,250.00	.....	2,250.00
		<u>\$ 30,050.00</u>	<u>\$ 28,300.00</u>	<u>\$ 1,750.00</u>
	Total Appropriation No. 419	<u>\$ 60,030.00</u>	<u>\$ 53,400.00</u>	<u>\$ 6,630.00</u>
420. PROVINCIAL CIVIL DEFENCE:				
(a)	<i>Salaries—</i>			
	Officers (7)	\$ 23,340.00	.....	\$ 23,340.00
	Stenographers (7)	10,020.00	.....	10,020.00
	Extra Assistance	1,560.00	.....	1,560.00
	Cost of Living Bonus	7,880.00	.....	7,880.00
		<u>\$ 42,800.00</u>	<u>.....</u>	<u>\$ 42,800.00</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 5,000.00	.....	\$ 5,000.00
	Conversion of Fire-fighting Equipment	60,000.00	.....	60,000.00
	Equipment	5,000.00	.....	5,000.00
	Printing, Stationery and Office Supplies	11,500.00	.....	11,500.00
	Postage	4,000.00	.....	4,000.00
	Telegrams and Telephones	700.00	.....	700.00
	Travelling Expenses	23,000.00	.....	23,000.00
	General	800.00	.....	800.00
		<u>\$110,000.00</u>	<u>.....</u>	<u>\$110,000.00</u>
	Total Appropriation No. 420	<u>\$152,800.00</u>	<u>.....</u>	<u>\$152,800.00</u>
	SUB-TOTAL	\$859,310.00	\$645,360.00	\$213,950.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 402, General Office	\$ 90,800.00	\$ 92,500.00	\$ 1,700.00*
	(2) Appropriation No. 416, Field Service Branch	64,200.00	66,500.00	2,300.00*
	(3) Appropriation No. 418, Special Areas Board	79,500.00	69,890.00	9,610.00
	TOTAL REIMBURSEMENTS	\$234,500.00	\$228,890.00	\$ 5,610.00
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$624,810.00	\$416,470.00	\$208,340.00

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
501. MINISTER'S OFFICE:				
(a) Salaries—				
	Minister (part)	\$ 3,500.00	\$ 3,500.00	.....
	Secretary (part)	960.00	840.00	\$ 120.00
	Extra Assistance	60.00	120.00	60.00*
	Cost of Living Bonus	330.00	190.00	140.00
		<u>\$ 4,850.00</u>	<u>\$ 4,650.00</u>	<u>\$ 200.00</u>
(b) Expenses—				
	Automobile Expenses	\$ 150.00	\$ 450.00	\$ 300.00*
	Telegrams and Telephones	50.00	200.00	150.00*
	General	50.00	100.00	50.00*
		<u>\$ 250.00</u>	<u>\$ 750.00</u>	<u>\$ 500.00*</u>
	Total Appropriation No. 501	<u>\$ 5,100.00</u>	<u>\$ 5,400.00</u>	<u>\$ 300.00*</u>
502. GENERAL OFFICE:				
(a) Salaries—				
	Deputy Provincial Secretary	\$ 5,750.00	\$ 5,250.00	\$ 500.00
	Registrar of Companies	4,080.00	3,840.00	240.00
	Secretary	3,540.00	3,300.00	240.00
	Clerks and Stenographers (18)	25,740.00	25,620.00	120.00
	Extra Assistance	1,855.00	3,440.00	1,585.00*
	Cost of Living Bonus	12,860.00	8,250.00	4,610.00
		<u>\$ 53,825.00</u>	<u>\$ 49,700.00</u>	<u>\$ 4,125.00</u>
(b) Expenses—				
	Printing, Stationery and Office Supplies	\$ 3,500.00	\$ 2,500.00	\$ 1,000.00
	Travelling Expenses	500.00	500.00	.....
	General	645.00	890.00	245.00*
		<u>\$ 4,645.00</u>	<u>\$ 3,890.00</u>	<u>\$ 755.00</u>
	Total Appropriation No. 502	<u>\$ 58,470.00</u>	<u>\$ 53,590.00</u>	<u>\$ 4,880.00</u>
504. THE THEATRES AND AMUSEMENTS TAX ACTS:				
1. Administration Branch:				
(a) Salaries—				
	Inspectors (2)	\$ 5,040.00	\$ 5,520.00	\$ 480.00*
	Clerks and Stenographers (5)	8,100.00	7,080.00	1,020.00
	Extra Assistance	390.00	1,090.00	700.00*
	Cost of Living Bonus	4,220.00	2,625.00	1,595.00
		<u>\$ 17,750.00</u>	<u>\$ 16,315.00</u>	<u>\$ 1,435.00</u>
(b) Expenses—				
	Amusement Tax Supplies	\$ 3,500.00	\$ 4,000.00	\$ 500.00*
	Printing, Stationery and Office Supplies	2,000.00	1,250.00	750.00
	Travelling Expenses	1,300.00	1,300.00	.....
	General	670.00	650.00	20.00
		<u>\$ 7,470.00</u>	<u>\$ 7,200.00</u>	<u>\$ 270.00</u>
		<u>\$ 25,220.00</u>	<u>\$ 23,515.00</u>	<u>\$ 1,705.00</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
504.	THE THEATRES AND AMUSEMENTS TAX ACTS—<i>Continued</i>:			
	2. Moving Picture Censor's Branch:			
	(a) <i>Salaries</i>—			
	Chairman	\$ 3,900.00	\$ 3,600.00	\$ 300.00
	Board Members (2)	5,520.00	5,040.00	480.00
	Clerk and Stenographer (2)	4,140.00	3,780.00	360.00
	Extra Assistance	380.00	1,070.00	690.00*
	Cost of Living Bonus	3,000.00	1,875.00	1,125.00
		<u>\$ 16,940.00</u>	<u>\$ 15,365.00</u>	<u>\$ 1,575.00</u>
	(b) <i>Expenses</i>—			
	Equipment	\$ 200.00	\$ 200.00	
	Printing, Stationery and Office Supplies	150.00	250.00	\$ 100.00*
	General	720.00	630.00	90.00
		<u>\$ 1,070.00</u>	<u>\$ 1,080.00</u>	<u>\$ 10.00*</u>
		<u>\$ 18,010.00</u>	<u>\$ 16,445.00</u>	<u>\$ 1,565.00</u>
	Total Appropriation No. 504	<u>\$ 43,230.00</u>	<u>\$ 39,960.00</u>	<u>\$ 3,270.00</u>
505.	THE VEHICLES AND HIGHWAY TRAFFIC ACT:			
	(a) <i>Salaries</i>—			
	Supervisor	\$ 2,880.00	\$ 2,700.00	\$ 180.00
	Clerks and Stenographers (85)	120,360.00	53,940.00	66,420.00
	Extra Assistance	23,170.00	17,850.00	5,320.00
	Cost of Living Bonus	63,080.00	20,250.00	42,830.00
		<u>\$209,490.00</u>	<u>\$ 94,740.00</u>	<u>\$114,750.00</u>
	(b) <i>Expenses</i>—			
	Automobiles	\$ 12,000.00		\$ 12,000.00
	Automobile Plates and Badges	36,000.00	\$ 46,000.00	10,000.00*
	Equipment	7,300.00	6,900.00	400.00
	Freight, Express and Cartage	2,000.00	2,000.00	
	Printing, Stationery and Office Supplies	20,000.00	10,000.00	10,000.00
	Travelling Expenses	14,000.00	100.00	13,900.00
	General	3,250.00	2,140.00	1,110.00
		<u>\$ 94,550.00</u>	<u>\$ 67,140.00</u>	<u>\$ 27,410.00</u>
	Total Appropriation No. 505	<u>\$304,040.00</u>	<u>\$161,880.00</u>	<u>\$142,160.00</u>
	(See estimated reimbursements (1).)			
506.	POSTAGE	<u>\$ 20,000.00</u>	<u>\$ 16,000.00</u>	<u>\$ 4,000.00</u>
507.	THE ALBERTA INSURANCE ACT:			
	(a) <i>Salaries</i>—			
	Superintendent	\$ 3,540.00	\$ 3,120.00	\$ 420.00
	Clerks and Stenographers (part) (8)	12,300.00	13,140.00	840.00*
	Extra Assistance	600.00	1,755.00	1,155.00*
	Cost of Living Bonus	5,210.00	3,375.00	1,835.00
		<u>\$ 21,650.00</u>	<u>\$ 21,390.00</u>	<u>\$ 260.00</u>
	(b) <i>Expenses</i>—			
	Printing, Stationery and Office Supplies	\$ 2,600.00	\$ 3,000.00	\$ 400.00*
	Travelling Expenses	700.00	1,000.00	300.00*
	General	1,100.00	800.00	300.00
		<u>\$ 4,400.00</u>	<u>\$ 4,800.00</u>	<u>\$ 400.00*</u>
	Total Appropriation No. 507	<u>\$ 26,050.00</u>	<u>\$ 26,190.00</u>	<u>\$ 140.00*</u>
	(See estimated reimbursements (2).)			

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
508. THE FIRE PREVENTION ACT:				
<i>(a) Salaries—</i>				
	Fire Commissioner	\$ 3,720.00	\$ 3,480.00	\$ 240.00
	Inspectors (7)	17,640.00	13,500.00	4,140.00
	Clerks and Stenographers (part) (5) ..	5,820.00	4,140.00	1,680.00
	Extra Assistance	690.00	1,735.00	1,045.00
	Cost of Living Bonus.....	7,450.00	3,750.00	3,700.00
		\$ 35,320.00	\$ 26,605.00	\$ 8,715.00
<i>(b) Expenses—</i>				
	Automobile	\$ 1,500.00	\$ 2,500.00	\$ 1,000.00
	Printing, Stationery and Office Supplies	1,500.00	1,000.00	500.00
	Travelling Expenses	6,500.00	7,500.00	1,000.00
	General	3,200.00	2,630.00	570.00
		\$ 12,700.00	\$ 13,630.00	\$ 930.00
	Total Appropriation No. 508.....	\$ 48,020.00	\$ 40,235.00	\$ 7,785.00
511. THE FUEL OIL TAX ACT:				
<i>(a) Salaries—</i>				
	Inspectors (2)	\$ 6,720.00	\$ 21,000.00	\$ 14,280.00*
	Dyers (14)	28,320.00	30,000.00	1,680.00*
	Clerks and Stenographers (4)	6,540.00	7,320.00	780.00*
	Extra Assistance	4,770.00	4,660.00	110.00
	Cost of Living Bonus.....	12,790.00	11,250.00	1,540.00
		\$ 59,140.00	\$ 74,230.00	\$ 15,090.00*
<i>(b) Expenses—</i>				
	Automobiles		\$ 4,800.00	\$ 4,800.00*
	Dye	\$ 1,000.00	1,000.00	
	Printing, Stationery and Office Supplies	2,000.00	2,200.00	200.00*
	Travelling Expenses	2,000.00	18,450.00	16,450.00*
	Uniforms		1,000.00	1,000.00*
	Wages	3,900.00	3,900.00	
	General	1,170.00	1,220.00	50.00*
		\$ 10,070.00	\$ 32,570.00	\$ 22,500.00*
	Total Appropriation No. 511.....	\$ 69,210.00	\$ 106,800.00	\$ 37,590.00*
	(See estimated reimbursements (3).)			
	SUB-TOTAL	\$574,120.00	\$450,055.00	\$124,065.00
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 505, The Vehicles and Highway Traffic Act.....	\$ 19,800.00	\$ 17,090.00	\$ 2,710.00
	(2) Appropriation No. 507, The Alberta Insurance Act	3,600.00	1,380.00	2,220.00
	(3) Appropriation No. 511, The Fuel Oil Tax Act	3,400.00		3,400.00
	Total Reimbursements	\$ 26,800.00	\$ 18,470.00	\$ 8,330.00
	TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT	\$547,320.00	\$431,585.00	\$115,735.00

IX.—PUBLIC HEALTH DEPARTMENT

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
601.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister (part)	\$ 3,500.00	\$ 3,500.00	
	Secretary (part)	1,200.00	1,080.00	\$ 120.00
	Extra Assistance	170.00	130.00	40.00
	Cost of Living Bonus	330.00	190.00	140.00
		<u>\$ 5,200.00</u>	<u>\$ 4,900.00</u>	<u>\$ 300.00</u>
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 200.00	\$ 200.00	
	Telegrams and Telephones	100.00	100.00	
	General	100.00	100.00	
		<u>\$ 400.00</u>	<u>\$ 400.00</u>	
	Total Appropriation No. 601	<u>\$ 5,600.00</u>	<u>\$ 5,300.00</u>	<u>\$ 300.00</u>
602.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 7,000.00	\$ 6,500.00	\$ 500.00
	Assistant Deputy Minister	6,000.00		6,000.00
	Secretary and Accountant	4,500.00	3,720.00	780.00
	Clerks and Stenographers (16)	27,120.00	22,440.00	4,680.00
	Extra Assistance	2,600.00	11,110.00	8,510.00*
	Cost of Living Bonus	11,480.00	6,750.00	4,730.00
		<u>\$ 58,700.00</u>	<u>\$ 50,520.00</u>	<u>\$ 8,180.00</u>
(b)	<i>Expenses—</i>			
	Automobile		\$ 1,000.00	\$ 1,000.00*
	Printing, Stationery and Office Supplies	\$ 800.00	600.00	200.00
	Telegrams and Telephones	200.00	200.00	
	Travelling Expenses	450.00	450.00	
	General	1,300.00	1,750.00	450.00*
		<u>\$ 2,750.00</u>	<u>\$ 4,000.00</u>	<u>\$ 1,250.00*</u>
	Total Appropriation No. 602	<u>\$ 61,450.00</u>	<u>\$ 54,520.00</u>	<u>\$ 6,930.00</u>
603.	HOSPITALS DIVISION—ADMINISTRATION AND GRANTS:			
(a)	<i>Salaries—</i>			
	Director	\$ 6,000.00	\$ 2,820.00	\$ 3,180.00
	Assistant Director		3,120.00	3,120.00*
	Clerk and Stenographer	1,080.00	960.00	120.00
	Extra Assistance	100.00	595.00	495.00*
	Cost of Living Bonus	1,200.00	940.00	260.00
		<u>\$ 8,380.00</u>	<u>\$ 8,435.00</u>	<u>\$ 55.00*</u>
(b)	<i>Expenses—</i>			
	Grants	\$1,100,000.00	\$1,050,000.00	\$ 50,000.00
	Printing, Stationery and Office Supplies	900.00	900.00	
	Travelling Expenses	700.00	900.00	200.00*
	General	400.00	400.00	
		<u>\$1,102,000.00</u>	<u>\$1,052,200.00</u>	<u>\$ 49,800.00</u>
	Total Appropriation No. 603	<u>\$1,110,380.00</u>	<u>\$1,060,635.00</u>	<u>\$ 49,745.00</u>
604.	THE TUBERCULOSIS ACT:			
1.	Division of Tuberculosis Control:			
(a)	<i>Salaries—</i>			
	Director Tuberculosis Division	\$ 7,860.00	\$ 7,020.00	\$ 840.00
	Medical Staff		6,342.00	6,342.00*
	Clerks and Stenographers (5)	7,680.00	2,350.00	5,330.00
	Miscellaneous Help (8) (part)	9,420.00	9,950.00	530.00*
	Extra Assistance	2,340.00	10,032.00	7,692.00*
	Cost of Living Bonus	7,200.00	5,906.00	1,294.00
		<u>\$ 34,500.00</u>	<u>\$ 41,600.00</u>	<u>\$ 7,100.00*</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
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604. THE TUBERCULOSIS ACT—Continued:

1. Division of Tuberculosis Control—Continued:

(b) Expenses—

Automobile Expenses	\$ 2,200.00	\$ 2,200.00	.....
Clinic Operation Expense	19,000.00	33,000.00	\$ 14,000.00 *
Medical Equipment	2,000.00	2,300.00	300.00 *
Patients' Maintenance	20,000.00	220,000.00	200,000.00 *
Printing, Stationery and Office Supplies	2,000.00	1,500.00	500.00
Telegrams, Telephones and Postage	900.00	900.00	.....
General	1,600.00	1,700.00	100.00 *
	<u>\$ 47,700.00</u>	<u>\$261,600.00</u>	<u>\$213,900.00 *</u>
	<u>\$ 82,200.00</u>	<u>\$303,200.00</u>	<u>\$221,000.00 *</u>

2. Central Alberta Sanatorium:

(a) Salaries—

Medical Superintendent	\$ 7,500.00	\$ 6,660.00	\$ 840.00
Medical Staff (7)	29,640.00	26,760.00	2,880.00
Clerks and Stenographers (17)	24,360.00	22,620.00	1,740.00
Nursing Staff, Female (45)	86,640.00	76,560.00	10,080.00
Nursing Staff Male (18)	29,880.00	29,640.00	240.00
Dietary Staff (28)	39,660.00	39,780.00	120.00 *
Domestic Staff (41)	47,760.00	50,580.00	2,820.00 *
Laundry Staff (11)	16,500.00	11,160.00	5,340.00
Miscellaneous Help (21)	37,380.00	32,460.00	4,920.00
Extra Assistance	66,450.00	66,680.00	230.00 *
Cost of Living Bonus	137,830.00	69,000.00	68,830.00
	<u>\$523,600.00</u>	<u>\$431,900.00</u>	<u>\$ 91,700.00</u>

(b) Expenses—

Automobile		\$ 2,000.00	\$ 2,000.00 *
Bedding and Linen	\$ 10,000.00	8,000.00	2,000.00
Board	175,000.00	153,000.00	22,000.00
Contract Labour	20,000.00	14,000.00	6,000.00
Equipment and Material	55,680.00	31,670.00	24,010.00
Garden and Grounds	8,500.00	8,000.00	500.00
Hospital and Medical Supplies	20,000.00	16,000.00	4,000.00
Insurance	2,500.00	2,200.00	300.00
Laundry and Cleaning	12,000.00	10,000.00	2,000.00
Medical Services	3,000.00	3,000.00	.....
Printing, Stationery and Office Supplies	2,000.00	2,000.00	.....
Repairs and Replacements	500.00	1,360.00	860.00 *
Telegrams and Telephones	5,000.00	3,400.00	1,600.00
Travelling Expenses	300.00	500.00	200.00 *
Wages	650.00	500.00	150.00
General	9,370.00	9,370.00	.....
	<u>\$324,500.00</u>	<u>\$265,000.00</u>	<u>\$ 59,500.00</u>
	<u>\$848,100.00</u>	<u>\$696,900.00</u>	<u>\$151,200.00</u>

3. Aberhart Memorial Sanatorium:

(a) Salaries—

Medical Superintendent	\$ 7,500.00	\$ 6,660.00	\$ 840.00
Medical Staff (7)	27,820.00	15,300.00	12,520.00
Clerks and Stenographers (17)	22,920.00	15,230.00	7,690.00
Nursing Staff, Female (53)	94,980.00	58,665.00	36,315.00
Nursing Staff, Male (18)	28,140.00	16,660.00	11,480.00
Dietary Staff (31)	39,420.00	23,435.00	15,985.00
Domestic Staff (39)	42,360.00	29,485.00	12,875.00
Laundry Staff (11)	14,400.00	6,155.00	8,245.00
Miscellaneous Help (9)	16,200.00	9,560.00	6,640.00
Extra Assistance	11,080.00	1,000.00	10,080.00
Cost of Living Bonus	111,680.00	41,750.00	69,930.00
	<u>\$416,500.00</u>	<u>\$223,900.00</u>	<u>\$192,600.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
604. THE TUBERCULOSIS ACT—Continued:				
3. Aberhart Memorial Sanatorium—Continued:				
(b) Expenses—				
	Bedding and Linen	\$ 1,000.00		\$ 1,000.00
	Board	175,000.00	\$100,000.00	75,000.00
	Equipment	6,200.00	3,250.00	2,950.00
	Hospital and Medical Supplies	20,000.00	10,000.00	10,000.00
	Laundry and Cleaning	12,000.00	7,000.00	5,000.00
	Medical Services	3,000.00	2,000.00	1,000.00
	Printing, Stationery and Office Supplies	3,000.00	3,000.00	
	General	5,800.00	3,250.00	2,550.00
		<u>\$226,000.00</u>	<u>\$128,500.00</u>	<u>\$ 97,500.00</u>
		<u>\$642,500.00</u>	<u>\$352,400.00</u>	<u>\$290,100.00</u>
	Total Appropriation No. 604	<u>\$1,572,800.00</u>	<u>\$1,352,500.00</u>	<u>\$220,300.00</u>
605. PUBLIC HEALTH ACT:				
1. Division of Communicable Diseases:				
(a) Salaries—				
	Director Division of Communicable Diseases (part).....	\$ 2,850.00	\$ 2,640.00	\$ 210.00
	Dietitian	2,520.00	2,220.00	300.00
	Inspector (part)	700.00	700.00	
	Clerk and Stenographer (2).....	1,920.00	1,680.00	240.00
	Extra Assistance	360.00	730.00	370.00*
	Cost of Living Bonus.....	2,050.00	1,230.00	820.00
		<u>\$ 10,400.00</u>	<u>\$ 9,200.00</u>	<u>\$ 1,200.00</u>
(b) Expenses—				
	Hospital and Medical Supplies and Services	\$ 65,400.00	\$ 55,400.00	\$ 10,000.00
	Printing, Stationery and Office Supplies	2,200.00	2,200.00	
	Travelling Expenses	400.00	400.00	
	General	1,000.00	1,000.00	
		<u>\$ 69,000.00</u>	<u>\$ 59,000.00</u>	<u>\$ 10,000.00</u>
		<u>\$ 79,400.00</u>	<u>\$ 68,200.00</u>	<u>\$ 11,200.00</u>
2. Division of Sanitary Engineering:				
(a) Salaries—				
	Provincial Sanitary Engineer.....	\$ 3,540.00	\$ 3,000.00	\$ 540.00
	Inspectors (4)	10,320.00	9,420.00	900.00
	Stenographer	1,680.00	1,500.00	180.00
	Extra Assistance	1,100.00	1,460.00	360.00*
	Cost of Living Bonus.....	3,660.00	2,250.00	1,410.00
		<u>\$ 20,300.00</u>	<u>\$ 17,630.00</u>	<u>\$ 2,670.00</u>
(b) Expenses—				
	Automobiles	\$ 6,000.00	\$ 2,000.00	\$ 4,000.00
	Automobile Expenses	2,900.00	2,650.00	250.00
	Printing, Stationery and Office Supplies	1,200.00	1,000.00	200.00
	Travelling Expenses	5,000.00	5,000.00	
	General	400.00	350.00	50.00
		<u>\$ 15,500.00</u>	<u>\$ 11,000.00</u>	<u>\$ 4,500.00</u>
		<u>\$ 35,800.00</u>	<u>\$ 28,630.00</u>	<u>\$ 7,170.00</u>
	Total Appropriation No. 605.....	<u>\$115,200.00</u>	<u>\$ 96,830.00</u>	<u>\$ 18,370.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
606.	DIVISION OF PUBLIC HEALTH AND MUNICIPAL NURSING:			
(a)	<i>Salaries—</i>			
	Director	\$ 2,880.00	\$ 2,700.00	\$ 180.00
	Nurses (3)	6,960.00	75,600.00	68,640.00*
	Stenographer	1,500.00	1,380.00	120.00
	Extra Assistance	360.00	8,640.00	8,280.00*
	Cost of Living Bonus	3,000.00	14,080.00	11,080.00*
		<u>\$ 14,700.00</u>	<u>\$102,400.00</u>	<u>\$ 87,700.00*</u>
(b)	<i>Expenses—</i>			
	Automobiles		\$ 3,000.00	\$ 3,000.00*
	Furnishings		10,000.00	10,000.00*
	Grants	\$ 96,800.00	20,000.00	76,800.00
	Heat, Light and Power		2,500.00	2,500.00*
	Hospital and Medical Supplies and Ser- vices	1,000.00	12,000.00	11,000.00*
	Laundry and Cleaning	50.00	600.00	550.00*
	Printing, Stationery and Office Supplies..	1,200.00	1,500.00	300.00*
	Telegrams and Telephones.....	200.00	1,000.00	800.00*
	Travelling Expenses	700.00	4,000.00	3,300.00*
	General	1,250.00	2,250.00	1,000.00*
		<u>\$101,200.00</u>	<u>\$ 56,850.00</u>	<u>\$ 44,350.00</u>
	Total Appropriation No. 606.....	<u>\$115,900.00</u>	<u>\$159,250.00</u>	<u>\$ 43,350.00*</u>
	(See estimated reimbursements (1).)			
607.	BUREAU OF VITAL STATISTICS:			
(a)	<i>Salaries—</i>			
	Deputy Registrars (3).....	\$ 9,840.00	\$ 9,120.00	\$ 720.00
	Clerks and Stenographers (27) ..	33,800.00	33,380.00	420.00
	Extra Assistance	1,360.00	3,525.00	2,165.00*
	Cost of Living Bonus	18,000.00	12,375.00	5,625.00
		<u>\$ 63,000.00</u>	<u>\$ 58,400.00</u>	<u>\$ 4,600.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 450.00	\$ 450.00	
	Postage	3,300.00	3,150.00	\$ 150.00
	Printing, Stationery and Office Supplies..	5,500.00	5,700.00	200.00*
	General	4,400.00	1,100.00	3,300.00
		<u>\$ 13,650.00</u>	<u>\$ 10,400.00</u>	<u>\$ 3,250.00</u>
	Total Appropriation No. 607.....	<u>\$ 76,650.00</u>	<u>\$ 68,800.00</u>	<u>\$ 7,850.00</u>
608.	MUNICIPAL HOSPITALS DIVISION:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 3,720.00	\$ 3,360.00	\$ 360.00
	Stenographer	1,500.00	1,380.00	120.00
	Extra Assistance	60.00	520.00	460.00*
	Cost of Living Bonus	1,200.00	750.00	450.00
		<u>\$ 6,480.00</u>	<u>\$ 6,010.00</u>	<u>\$ 470.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies..	\$ 900.00	\$ 800.00	\$ 100.00
	Repairs and Replacements		800.00	800.00*
	Telegrams and Telephones.....	150.00	150.00	
	Travelling Expenses	700.00	700.00	
	General	550.00	550.00	
		<u>\$ 2,300.00</u>	<u>\$ 3,000.00</u>	<u>\$ 700.00*</u>
	Total Appropriation No. 608.....	<u>\$ 8,780.00</u>	<u>\$ 9,010.00</u>	<u>\$ 230.00*</u>
609.	INSULIN	<u>\$ 9,000.00</u>	<u>\$ 9,000.00</u>	

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
610.	DIVISION OF SOCIAL HYGIENE:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,200.00	\$ 3,200.00	
	Medical Staff (4) (part)	9,600.00	9,180.00	\$ 420.00
	Nurses and Orderlies (10)	20,100.00	20,100.00	
	Clerks and Stenographers (9)	11,940.00	12,780.00	840.00*
	Extra Assistance	2,160.00	5,165.00	3,005.00*
	Cost of Living Bonus	12,200.00	10,125.00	2,075.00
		<u>\$ 59,200.00</u>	<u>\$ 60,550.00</u>	<u>\$ 1,350.00*</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,200.00	\$ 1,000.00	\$ 200.00
	Automobile Expense	2,200.00	2,650.00	450.00*
	Hospital and Medical Supplies and Ser- vices	11,700.00	15,000.00	3,300.00*
	Postage	500.00	600.00	100.00*
	Printing, Stationery and Office Supplies ..	600.00	600.00	
	Travelling Expenses	1,000.00	1,500.00	500.00*
	General	4,800.00	2,650.00	2,150.00
		<u>\$22,000.00</u>	<u>\$ 24,000.00</u>	<u>\$ 2,000.00*</u>
	Total Appropriation No. 610	<u>\$ 81,200.00</u>	<u>\$ 84,550.00</u>	<u>\$ 3,350.00*</u>
	(See estimated reimbursements (2).)			
612.	MENTAL INSTITUTIONS:			
1.	Provincial Mental Institute, Oliver—			
(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 7,500.00	\$ 6,420.00	\$ 1,080.00
	Medical Staff (10)	47,640.00	30,900.00	16,740.00
	Clerks and Stenographers (12)	22,200.00	19,980.00	2,220.00
	Nursing Staff—Female (93)	148,500.00	123,060.00	25,440.00
	Nursing Staff—Male (136)	249,180.00	239,580.00	9,600.00
	Dietary Staff (29)	47,580.00	29,820.00	17,760.00
	Domestic Staff		11,340.00	11,340.00*
	Laundry Staff (8)	12,960.00	10,020.00	2,940.00
	Miscellaneous Help (21)	37,620.00	37,320.00	300.00
	Extra Assistance	108,450.00	109,810.00	1,360.00*
	Cost of Living Bonus	224,770.00	123,750.00	101,020.00
		<u>\$906,400.00</u>	<u>\$742,000.00</u>	<u>\$164,400.00</u>
(b)	<i>Expenses—</i>			
	Automobiles		\$ 9,000.00	\$ 9,000.00*
	Board	\$260,000.00	220,000.00	40,000.00
	Clothing	40,000.00	35,000.00	5,000.00
	Equipment and Material	30,900.00	25,750.00	5,150.00
	Hospital and Medical Supplies	20,000.00	18,500.00	1,500.00
	Laundry and Cleaning	14,500.00	12,000.00	2,500.00
	Smokers' Supplies	12,000.00	10,000.00	2,000.00
	Travelling Expenses	700.00	700.00	
	General	8,600.00	8,050.00	550.00
		<u>\$386,700.00</u>	<u>\$339,000.00</u>	<u>\$ 47,700.00</u>
		<u>\$1,293,100.00</u>	<u>\$1,081,000.00</u>	<u>\$212,100.00</u>
2.	Provincial Training School, Red Deer—			
(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 6,300.00	\$ 5,460.00	\$ 840.00
	Medical Officer	3,720.00	3,540.00	180.00
	Clerks and Stenographers (9)	15,480.00	12,060.00	3,420.00
	Nursing Staff—Female (57)	98,520.00	74,040.00	24,480.00
	Nursing Staff—Male (28)	59,220.00	42,360.00	16,860.00
	Dietary Staff (20)	25,260.00	17,100.00	8,160.00
	Domestic Staff (8)	8,460.00	5,400.00	3,060.00
	Laundry Staff (13)	17,760.00	10,560.00	7,200.00
	Miscellaneous Help (11)	18,540.00	13,800.00	4,740.00
	Extra Assistance	66,410.00	97,755.00	31,345.00*
	Cost of Living Bonus	133,530.00	64,125.00	69,405.00
		<u>\$453,200.00</u>	<u>\$346,200.00</u>	<u>\$107,000.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
612. MENTAL INSTITUTIONS—<i>Continued</i>:				
2. Provincial Training School, Red Deer—<i>Continued</i>:				
(b) <i>Expenses</i>—				
	Automobiles		\$ 2,000.00	\$ 2,000.00*
	Board	\$100,000.00	80,000.00	20,000.00
	Clothing	21,000.00	19,000.00	2,000.00
	Equipment and Material	17,400.00	12,300.00	5,100.00
	Hospital and Medical Supplies and Ser- vices	7,700.00	6,000.00	1,700.00
	Laundry and Cleaning	6,500.00	5,000.00	1,500.00
	Livestock and Poultry	3,000.00	3,500.00	500.00*
	Machinery and Implements	3,500.00	200.00	3,300.00
	Printing, Stationery and Office Supplies ..	1,200.00	800.00	400.00
	Repairs and Replacements	2,000.00	2,000.00	
	General	6,700.00	8,600.00	1,900.00*
		<u>\$169,000.00</u>	<u>\$139,400.00</u>	<u>\$ 29,600.00</u>
		<u>\$622,200.00</u>	<u>\$485,600.00</u>	<u>\$136,600.00</u>

3. PROVINCIAL MENTAL HOSPITAL, PONOKA:

(a) <i>Salaries</i>—				
	Medical Superintendent.....	\$ 7,500.00	\$ 6,660.00	\$ 840.00
	Medical Staff (11).....	53,700.00	47,220.00	6,480.00
	Clerks and Stenographers (24).....	44,100.00	41,160.00	2,940.00
	Nursing Staff—Female (116).....	178,920.00	165,240.00	13,680.00
	Nursing Staff—Male (118).....	210,900.00	206,640.00	4,260.00
	Dietary Staff (36)	57,600.00	55,500.00	2,100.00
	Domestic Staff (11)	15,600.00	14,700.00	900.00
	Laundry Staff (15).....	22,440.00	20,760.00	1,680.00
	Miscellaneous Help (22)	44,160.00	41,460.00	2,700.00
	Extra Assistance	82,675.00	61,560.00	21,115.00
	Cost of Living Bonus	245,605.00	141,000.00	104,605.00
		<u>\$963,200.00</u>	<u>\$801,900.00</u>	<u>\$161,300.00</u>
(b) <i>Expenses</i>—				
	Board	\$233,630.00	\$210,000.00	\$ 23,630.00
	Bedding and Linen.....	35,000.00	28,800.00	6,200.00
	Clothing	40,000.00	34,230.00	5,770.00
	Equipment and Material	33,630.00	34,240.00	610.00*
	Hospital and Medical Supplies	30,800.00	31,000.00	200.00*
	Laundry and Cleaning.....	21,000.00	18,000.00	3,000.00
	Postage	2,000.00	2,500.00	500.00*
	Printing, Stationery and Office Supplies ..	3,500.00	3,000.00	500.00
	Travelling Expenses	1,500.00	1,500.00	
	Repairs and Replacements.....	14,000.00	10,000.00	4,000.00
	Smokers' Supplies.....	9,400.00	8,500.00	900.00
	General	8,740.00	9,230.00	490.00*
		<u>\$433,200.00</u>	<u>\$391,000.00</u>	<u>\$ 42,200.00</u>
		<u>\$1,396,400.00</u>	<u>\$1,192,900.00</u>	<u>\$203,500.00</u>

(c) *Maintenance of Buildings*—

(a) <i>Salaries</i>—				
	Foreman	\$ 3,180.00	\$ 3,000.00	\$ 180.00
	Carpenters, Painters, etc. (13)	29,280.00	27,720.00	1,560.00
	Extra Assistance	1,680.00	3,130.00	1,450.00*
	Cost of Living Bonus.....	8,860.00	5,250.00	3,610.00
		<u>\$ 43,000.00</u>	<u>\$ 39,100.00</u>	<u>\$ 3,900.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
3. Provincial Mental Hospital, Ponoka— Continued:				
(b) Expenses—				
	Automobile	\$ 3,000.00	.....	\$ 3,000.00
	Insurance	3,550.00	\$ 3,000.00	550.00
	Material	9,500.00	9,800.00	300.00*
	Telegrams and Telephones	4,500.00	4,000.00	500.00
	Repairs and Replacements	2,300.00	7,400.00	5,100.00*
	General	1,050.00	300.00	750.00
		\$ 23,900.00	\$ 24,500.00	\$ 600.00*
		\$ 66,900.00	\$ 63,600.00	\$ 3,300.00
		\$1,463,300.00	\$1,256,500.00	\$206,800.00
4. Provincial Auxiliary Mental Hospital, Claresholm—				
(a) Salaries—				
	Visiting Physician	\$ 600.00	\$ 600.00	.....
	Clerk	1,560.00	1,260.00	\$ 300.00
	Nursing Staff (9)	14,280.00	13,800.00	480.00
	Dietary Staff (2)	3,540.00	3,180.00	360.00
	Domestic Staff (2)	2,940.00	2,940.00	.....
	Laundry Staff (1)	1,620.00	1,380.00	240.00
	Miscellaneous Help (2)	3,420.00	3,480.00	60.00*
	Extra Assistance	7,295.00	4,280.00	3,015.00
	Cost of Living Bonus	13,245.00	7,030.00	6,215.00
		\$ 48,500.00	\$ 37,950.00	\$ 10,550.00
(b) Expenses—				
	Board	\$ 18,000.00	\$ 16,820.00	\$ 1,180.00
	Bedding and Linen	1,500.00	1,000.00	500.00
	Clothing	1,200.00	1,200.00	.....
	Equipment and Material	9,375.00	4,510.00	4,865.00
	Laundry and Cleaning	1,200.00	1,200.00	.....
	General	2,525.00	2,470.00	55.00
		\$ 33,800.00	\$ 27,200.00	\$ 6,600.00
		\$ 82,300.00	\$ 65,150.00	\$ 17,150.00
5. Provincial Auxiliary Mental Hospital, Raymond—				
(a) Salaries—				
	Visiting Physician	\$ 600.00	\$ 600.00	.....
	Clerk	1,320.00	1,320.00	.....
	Nursing Staff (14)	21,900.00	19,860.00	\$ 2,040.00
	Dietary Staff (2)	3,720.00	3,240.00	480.00
	Domestic Staff (2)	3,180.00	2,940.00	240.00
	Laundry Staff (1)	1,680.00	1,380.00	300.00
	Miscellaneous Help (3)	5,820.00	5,220.00	600.00
	Extra Assistance	9,115.00	4,245.00	4,870.00
	Cost of Living Bonus	17,065.00	8,595.00	8,470.00
		\$ 64,400.00	\$ 47,400.00	\$ 17,000.00
(b) Expenses—				
	Board	\$ 20,000.00	\$ 18,000.00	\$ 2,000.00
	Bedding and Linen	1,500.00	1,500.00	.....
	Clothing	1,800.00	1,800.00	.....
	Equipment and Material	4,020.00	3,360.00	660.00
	Feed and Seed	2,050.00	50.00	2,000.00
	Laundry and Cleaning	1,600.00	1,600.00	.....
	General	2,830.00	2,290.00	540.00
		\$ 33,800.00	\$ 28,600.00	\$ 5,200.00
		\$ 98,200.00	\$ 76,000.00	\$ 22,200.00
	Total Appropriation No. 612	\$3,559,100.00	\$2,964,250.00	\$594,850.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
613. MENTAL INSTITUTIONS, FARMS:				
1. Ponoka Farm, Operation—				
(a) <i>Salaries</i> —				
	Supervisor	\$ 2,520.00	\$ 2,340.00	\$ 180.00
	Farm Help (14)	25,860.00	22,800.00	3,060.00
	Extra Assistance	1,470.00	3,635.00	2,165.00*
	Cost of Living Bonus	9,550.00	5,625.00	3,925.00
		<u>\$ 39,400.00</u>	<u>\$ 34,400.00</u>	<u>\$ 5,000.00</u>
(b) <i>Expenses</i> —				
	Feed and Seed	\$ 38,600.00	\$ 38,000.00	\$ 600.00
	Livestock and Materials	3,000.00	1,600.00	1,400.00
	Repairs and Replacements	4,500.00	10,000.00	5,500.00*
	Tractor Fuel	2,600.00	2,600.00	.....
	General	6,700.00	4,600.00	2,100.00
		<u>\$ 55,400.00</u>	<u>\$ 56,800.00</u>	<u>\$ 1,400.00*</u>
		<u>\$ 94,800.00</u>	<u>\$ 91,200.00</u>	<u>\$ 3,600.00</u>
2. Oliver Farm, Operation—				
(a) <i>Salaries</i> —				
	Supervisor	\$ 2,880.00	\$ 2,760.00	\$ 120.00
	Farm Help (8)	13,500.00	12,420.00	1,080.00
	Extra Assistance	330.00	1,270.00	940.00*
	Cost of Living Bonus	5,490.00	3,400.00	2,090.00
		<u>\$ 22,200.00</u>	<u>\$ 19,850.00</u>	<u>\$ 2,350.00</u>
(b) <i>Expenses</i> —				
	Automobile	\$ 2,500.00	\$ 2,000.00	\$ 500.00
	Automobile Expense	1,450.00	1,450.00	.....
	Feed and Seed	2,350.00	6,500.00	4,150.00*
	Implements	1,000.00	4,600.00	3,600.00*
	Insurance	1,550.00	1,550.00	.....
	Repairs and Replacements	1,500.00	1,500.00	.....
	General	1,650.00	1,400.00	250.00
		<u>\$ 12,000.00</u>	<u>\$ 19,000.00</u>	<u>\$ 7,000.00*</u>
		<u>\$ 34,200.00</u>	<u>\$ 38,850.00</u>	<u>\$ 4,650.00*</u>
	Total Appropriation No. 613	<u>\$129,000.00</u>	<u>\$130,050.00</u>	<u>\$ 1,050.00*</u>
618. POSTAGE				
		\$ 4,000.00	\$ 3,500.00	\$ 500.00
619. UNIVERSITY HOSPITAL—GRANT				
	(No appropriation)		\$ 20,000.00	\$ 20,000.00*
621. TRAVELLING CLINICS:				
(a) <i>Salaries</i>				
		\$ 100.00	\$ 1,000.00	\$ 900.00*
(b) <i>Expenses</i>				
		100.00	1,000.00	900.00*
	Total Appropriation No. 621	<u>\$ 200.00</u>	<u>\$ 2,000.00</u>	<u>\$ 1,800.00*</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
622.	DIVISION OF MENTAL HEALTH:			
(a)	<i>Salaries—</i>			
	Director	\$ 8,520.00	\$ 7,500.00	\$ 1,020.00
	Medical Officer.....	5,160.00	5,220.00	60.00*
	Social Workers (3).....	8,160.00	7,860.00	300.00
	Clerks and Stenographers (3).....	4,260.00	3,840.00	420.00
	Extra Assistance	580.00	2,005.00	1,425.00*
	Cost of Living Bonus.....	4,220.00	2,525.00	1,695.00
		<u>\$ 30,900.00</u>	<u>\$ 28,950.00</u>	<u>\$ 1,950.00</u>
(b)	<i>Expenses—</i>			
	Fees and Commissions	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00
	Medical Services and Supplies.....	3,050.00	2,500.00	550.00
	Travelling Expenses	4,000.00	4,000.00	.....
	General	1,550.00	1,500.00	50.00
		<u>\$ 11,600.00</u>	<u>\$ 9,500.00</u>	<u>\$ 2,100.00</u>
	Total Appropriation No. 622	<u>\$ 42,500.00</u>	<u>\$ 38,450.00</u>	<u>\$ 4,050.00</u>
626.	PUBLIC HEALTH LABORATORIES:			
(b)	<i>Expenses—</i>			
	Grants—University of Alberta:			
	Edmonton Laboratory	\$182,500.00	\$150,000.00	\$ 32,500.00
	Calgary Laboratory	96,500.00	.....	96,500.00
	Galt Hospital, Lethbridge	500.00	500.00	.....
	Total Appropriation No. 626.....	<u>\$279,500.00</u>	<u>\$150,500.00</u>	<u>\$129,000.00</u>
	(See estimated reimbursements (3).)			
631.	POLIOMYELITIS SUFFERERS ACT:			
(b)	<i>Expenses—</i>			
	Hospitalization and Medical Services.....	\$ 30,200.00	\$ 30,200.00	.....
	Grants	3,600.00	3,600.00	.....
	General	200.00	200.00	.....
	Total Appropriation No. 631.....	<u>\$ 34,000.00</u>	<u>\$ 34,000.00</u>	.....
633.	CANCER TREATMENT AND PREVENTION ACT:			
(a)	<i>Salaries—</i>			
	Director	\$ 5,700.00	\$ 5,640.00	\$ 60.00
	Physicians (part) (19)	27,500.00	24,100.00	3,400.00
	Clerks and Stenographers (10)	12,960.00	11,040.00	1,920.00
	Extra Assistance	12,760.00	3,000.00	9,760.00
	Cost of Living Bonus.....	7,780.00	3,760.00	4,020.00
		<u>\$ 66,700.00</u>	<u>\$ 47,540.00</u>	<u>\$ 19,160.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 55,000.00	\$ 7,100.00	\$ 47,900.00
	Hospitalization and Medical Supplies.....	75,800.00	65,800.00	10,000.00
	Printing, Stationery and Office Supplies	2,500.00	3,000.00	500.00*
	Rentals	5,250.00	3,000.00	2,250.00
	Surgical	132,000.00	115,000.00	17,000.00
	Travelling Expenses	2,000.00	2,500.00	500.00*
	X-Ray and Treatment.....	138,000.00	119,500.00	18,500.00
	General	6,550.00	5,260.00	1,290.00
		<u>\$417,100.00</u>	<u>\$321,160.00</u>	<u>\$ 95,940.00</u>
	Total Appropriation No. 633.....	<u>\$483,800.00</u>	<u>\$368,700.00</u>	<u>\$115,100.00</u>
	(See estimated reimbursements (4).)			

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
637. MATERNITY HOSPITALIZATION ACT:				
(a) <i>Salaries—</i>				
	Clerks and Stenographers (2).....	\$ 2,940.00	\$ 2,760.00	\$ 180.00
	Extra Assistance	240.00	900.00	660.00*
	Cost of Living Bonus.....	1,200.00	740.00	460.00
		<u>\$ 4,380.00</u>	<u>\$ 4,400.00</u>	<u>\$ 20.00*</u>
(b) <i>Expenses—</i>				
	Hospitalization	\$1,200,000.00	\$950,000.00	\$250,000.00
	General	500.00	500.00	.....
		<u>\$1,200,500.00</u>	<u>\$950,500.00</u>	<u>\$250,000.00</u>
	Total Appropriation No. 637.....	<u>\$1,204,880.00</u>	<u>\$954,900.00</u>	<u>\$249,980.00</u>
638. CIVIL SERVICE NURSE:				
(a) <i>Salaries—</i>				
	Nurse	\$ 2,400.00	\$ 2,160.00	\$ 240.00
	Extra Assistance	340.00	300.00	40.00
	Cost of Living Bonus.....	600.00	375.00	225.00
		<u>\$ 3,340.00</u>	<u>\$ 2,835.00</u>	<u>\$ 505.00</u>
(b) <i>Expenses—</i>				
	General	\$ 1,000.00	\$ 1,000.00	.....
	Total Appropriation No. 638.....	<u>\$ 4,340.00</u>	<u>\$ 3,835.00</u>	<u>\$ 505.00</u>
639. DIVISION OF PUBLIC HEALTH EDUCATION:				
(a) <i>Salaries—</i>				
	Director	\$ 3,540.00	\$ 3,180.00	\$ 360.00
	Stenographer	1,200.00	1,140.00	60.00
	Extra Assistance	340.00	530.00	190.00*
	Cost of Living Bonus.....	1,200.00	750.00	450.00
		<u>\$ 6,280.00</u>	<u>\$ 5,600.00</u>	<u>\$ 680.00</u>
(b) <i>Expenses—</i>				
	Automobile		\$ 1,200.00	\$ 1,200.00*
	Cinema and Photo Supplies.....	\$ 400.00	400.00	.....
	Printing, Stationery and Office Supplies	1,700.00	1,800.00	100.00*
	Travelling Expenses	500.00	500.00	.....
	Repairs and Replacements.....	200.00	200.00	.....
	General	1,400.00	1,200.00	200.00
		<u>\$ 4,200.00</u>	<u>\$ 5,300.00</u>	<u>\$ 1,100.00*</u>
	Total Appropriation No. 639.....	<u>\$ 10,480.00</u>	<u>\$ 10,900.00</u>	<u>\$ 420.00*</u>
640. DIVISION OF ENTOMOLOGY:				
(a) <i>Salaries—</i>				
	Entomologist	\$ 3,900.00	\$ 3,600.00	\$ 300.00
	Survey Assistants (part) (2)	1,150.00	1,150.00	.....
	Clerks and Stenographers.....	1,740.00	1,560.00	180.00
	Extra Assistance	360.00	700.00	340.00*
	Cost of Living Bonus.....	1,550.00	1,220.00	330.00
		<u>\$ 8,700.00</u>	<u>\$ 8,230.00</u>	<u>\$ 470.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
640. DIVISION OF ENTOMOLOGY—<i>Continued</i>:			
(b) <i>Expenses</i> —			
Automobile	\$ 1,200.00	\$ 600.00	\$ 600.00
Cinema and Photo Supplies	100.00	100.00	.....
Printing, Stationery and Office Supplies	500.00	500.00	.....
Travelling Expenses	2,200.00	1,850.00	350.00
General	2,600.00	2,150.00	450.00
	<u>\$ 6,600.00</u>	<u>\$ 5,200.00</u>	<u>\$ 1,400.00</u>
Total Appropriation No. 640	<u>\$ 15,300.00</u>	<u>\$ 13,430.00</u>	<u>\$ 1,870.00</u>
641. HEALTH UNITS:			
(a) <i>Salaries</i> —			
Director (part)	\$ 2,850.00	\$ 2,640.00	\$ 210.00
Extra Assistance	220.00	200.00	20.00
Cost of Living Bonus	330.00	190.00	140.00
	<u>\$ 3,400.00</u>	<u>\$ 3,030.00</u>	<u>\$ 370.00</u>
(b) <i>Expenses</i> —			
Grants	\$291,000.00	\$165,600.00	\$125,400.00
Travelling Expenses	500.00	500.00	.....
General	700.00	900.00	200.00*
	<u>\$292,200.00</u>	<u>\$167,000.00</u>	<u>\$125,200.00</u>
Total Appropriation No. 641	<u>\$295,600.00</u>	<u>\$170,030.00</u>	<u>\$125,570.00</u>
643. NURSING AIDES ACT:			
(a) <i>Salaries</i> —			
Registrar-Consultant	\$ 2,880.00	\$ 2,760.00	\$ 120.00
Clerk-Stenographer	1,620.00	1,320.00	300.00
Extra Assistance	280.00	500.00	220.00*
Cost of Living Bonus	1,200.00	750.00	450.00
	<u>\$ 5,980.00</u>	<u>\$ 5,330.00</u>	<u>\$ 650.00</u>
(b) <i>Expenses</i> —			
Travelling Expenses	\$ 700.00	\$ 700.00	.....
General	300.00	300.00	.....
	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	.....
Total Appropriation No. 643	<u>\$ 6,980.00</u>	<u>\$ 6,330.00</u>	<u>\$ 650.00</u>
644. PENSIONERS' HOSPITAL AND MEDICAL SERVICES:			
(a) <i>Salaries</i> —			
Director	\$ 4,980.00	\$ 2,820.00	\$ 2,160.00
Clerks and Stenographers (5)	6,240.00	5,820.00	420.00
Extra Assistance	520.00	1,095.00	575.00*
Cost of Living Bonus	3,600.00	2,065.00	1,535.00
	<u>\$ 15,340.00</u>	<u>\$ 11,800.00</u>	<u>\$ 3,540.00</u>
(b) <i>Expenses</i> —			
Hospitalization	\$925,000.00	\$700,000.00	\$225,000.00
Medical Services	525,000.00	450,000.00	75,000.00
General	1,900.00	32,000.00	30,100.00*
	<u>\$1,451,900.00</u>	<u>\$1,182,000.00</u>	<u>\$269,900.00</u>
Total Appropriation No. 644	<u>\$1,467,240.00</u>	<u>\$1,193,800.00</u>	<u>\$273,440.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
645.	HEALTH SERVICES—EXTENSION PROGRAMME:			
(a)	<i>Salaries</i>	\$ 250,000.00	\$ 200,000.00	\$ 50,000.00
(b)	<i>Expenses</i>	850,000.00	800,000.00	50,000.00
	Total Appropriation No. 645	\$1,100,000.00	\$1,000,000.00	\$100,000.00
	(See estimated reimbursements (5).)			
646.	HOSPITAL CONSTRUCTION GRANT:			
(b)	<i>Expenses</i>	\$1,000,000.00	\$1,000,000.00	
	(See estimated reimbursements (6).)			
647.	HOSPITAL GRANTS TO LOCAL AUTHORITIES:			
(a)	<i>Salaries—</i>			
	Supervisor	* 4,080.00		\$ 4,080.00
	Clerks and Stenographers (6)	6,480.00	\$ 4,140.00	2,340.00
	Extra Assistance	520.00	3,800.00	3,280.00*
	Cost of Living Bonus	4,220.00	2,250.00	1,970.00
		\$ 15,300.00	\$ 10,190.00	\$ 5,110.00
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,200.00		\$ 1,200.00
	Equipment	1,000.00	\$ 600.00	400.00
	Grants	1,500,000.00	900,000.00	600,000.00
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	
	General	1,200.00	900.00	300.00
		\$1,504,400.00	\$902,500.00	\$601,900.00
	Total appropriation No.647.....	\$1,519,700.00	\$912,690.00	\$607,010.00
648.	GRANTS FOR PUBLIC HEALTH SERVICES:			
(b)	<i>Expenses</i>	\$ 58,000.00	\$ 58,000.00	
649.	ALCOHOLICS RESEARCH AND TREATMENT:	\$ 50,000.00		\$ 50,000.00
SUB-TOTAL		\$14,421,580.00	\$11,935,760.00	\$2,485,820.00
	Less: Estimated Reimbursements:			
(1)	Appropriation No. 606, Division of Public Health and Municipal Nursing	\$ 38,720.00		\$ 38,720.00
(2)	Appropriation No. 610, Division of Social Hygiene	34,840.00	\$ 42,275.00	7,435.00*
(3)	Appropriation No. 626, Public Health Laboratories	47,500.00		47,500.00
(4)	Appropriation No. 633, Cancer Treatment and Prevention Act ..	232,640.00	184,350.00	48,290.00
(5)	Appropriation No. 645, Health Ser- vices Extension Programme	1,100,000.00	1,000,000.00	100,000.00
(6)	Appropriation No. 646, Hospital Construction Grant	500,000.00	500,000.00	
	Total Reimbursements	\$ 1,953,700.00	\$ 1,726,625.00	\$ 227,075.00
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT		\$12,467,880.00	\$10,209,135.00	\$2,258,745.00

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
701. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	\$ 7,000.00	\$ 7,000.00	.....
	Secretary	2,040.00	1,740.00	\$ 300.00
	Extra Assistance	150.00	100.00	50.00
	Cost of Living Bonus	600.00	380.00	220.00
		<u>\$ 9,790.00</u>	<u>\$ 9,220.00</u>	<u>\$ 570.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 200.00	\$ 200.00	.....
	Telegrams and Telephones	150.00	150.00	.....
	General	550.00	550.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>.....</u>
	Total Appropriation No. 701.....	<u>\$ 10,690.00</u>	<u>\$ 10,120.00</u>	<u>\$ 570.00</u>

702. GENERAL OFFICE:

(a) <i>Salaries—</i>				
	Deputy Minister	\$ 7,000.00	\$ 6,500.00	\$ 500.00
	Secretary and Accountant	3,540.00	3,180.00	360.00
	Clerks and Stenographers (26)	44,340.00	17,460.00	26,880.00
	Extra Assistance	1,410.00	.....	1,410.00
	Cost of Living Bonus	17,140.00	4,940.00	12,200.00
		<u>\$ 73,430.00</u>	<u>\$ 32,080.00</u>	<u>\$ 41,350.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 7,700.00	\$ 8,150.00	\$ 450.00*
	Printing Stationery and Office Supplies..	8,000.00	12,000.00	4,000.00*
	Travelling Expenses	1,250.00	1,250.00	.....
	General	2,250.00	1,700.00	550.00
		<u>\$ 19,200.00</u>	<u>\$ 23,100.00</u>	<u>\$ 3,900.00*</u>
	Total Appropriation No. 702.....	<u>\$ 92,630.00</u>	<u>\$ 55,180.00</u>	<u>\$ 37,450.00</u>

704. FERRIES—MAINTENANCE AND OPERATION:

(Transferred to Department of Highways)

705. BRIDGES—MAINTENANCE AND REPLACE- MENTS:

(Transferred to Department of Highways)

706. MAIN AND SECONDARY HIGHWAYS— MAINTENANCE:

(Transferred to Department of Highways)

707. DISTRICT HIGHWAYS AND LOCAL ROADS:

(Transferred to Department of Highways)

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
708. PUBLIC BUILDINGS STAFF:				
(a) Salaries—				
	Superintendent of Buildings.....	\$ 4,980.00	\$ 4,560.00	\$ 420.00
	Assistant Supervisors (2).....	6,480.00	6,000.00	480.00
	Technical Staff (16).....	40,320.00	27,720.00	12,600.00
	Clerks and Stenographers (17).....	28,620.00	24,000.00	4,620.00
	Extra Assistance.....	2,885.00	6,000.00	3,115.00*
	Cost of Living Bonus.....	21,760.00	11,250.00	10,510.00
		\$105,045.00	\$ 79,530.00	\$ 25,515.00
(b) Expenses—				
	Architectural Supplies.....	\$ 1,000.00	\$ 1,000.00	
	Travelling Expenses.....	3,000.00	3,000.00	
		\$ 4,000.00	\$ 4,000.00	
	Total Appropriation No. 708.....	\$109,045.00	\$ 83,530.00	\$ 25,515.00
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:				
(a) Salaries.....				
		\$645,540.00	\$483,615.00	\$161,925.00
(b) Material, Expenses and Wages.....				
		785,833.00	723,503.00	62,330.00
	Total Appropriation No. 709.....	\$1,431,373.00	\$1,207,118.00	\$224,255.00
	1. Parliament Buildings and Grounds.....	\$255,540.00	\$223,432.00	\$ 32,108.00
	2. Qu'Appelle Building.....	15,205.00	14,655.00	550.00
	3. Court House, Calgary.....	17,400.00	15,983.00	1,417.00
	4. Court House, Edmonton.....	26,125.00	24,817.00	1,308.00
	5. Court House, Macleod.....	3,980.00	3,700.00	280.00
	6. Court House, Medicine Hat.....	8,172.00	7,097.00	1,075.00
	7. Court House, Red Deer.....	5,095.00	4,745.00	350.00
	8. Court House, Wetaskiwin.....	5,384.00	5,064.00	320.00
	9. Court House and Provincial Offices, Stettler.....	\$ 3,353.00	\$ 3,293.00	\$ 60.00
	10. Court House, Fort Saskatchewan.....	526.00	496.00	30.00
	11. Court House, Cardston.....	1,779.00	1,554.00	225.00
	12. Court House, Lethbridge.....	9,721.00	8,305.00	1,416.00
	13. Court House, Camrose.....	845.00	820.00	25.00
	14. Court House, Hanna.....	4,059.00	3,984.00	75.00
	15. Police Magistrates' Offices, Edmon- ton, Grande Prairie and Westlock.....	740.00	540.00	200.00
	16. Rent of Halls for District Courts.....	1,800.00	1,800.00	
	18. Legal Offices, Taber.....	2,446.00	2,176.00	270.00
	19. Land Titles Building, Edmonton.....	12,945.00	11,470.00	1,475.00
	20. Land Titles Building, Calgary.....	9,075.00	8,342.00	733.00
	21. Agricultural School, Fairview.....		24,335.00	24,335.00*
	24. Agricultural School, Gleichen.....	150.00	150.00	
	25. Emergency Repairs.....	10,000.00		10,000.00
	27. Education Building, Edmonton.....	65,790.00	58,025.00	7,765.00
	29. Education Building, Calgary.....	79,285.00	68,738.00	10,547.00
	30. Police Buildings.....	17,589.00	17,349.00	240.00
	31. Public Works Building, Calgary.....	5,635.00	5,145.00	490.00
	32. Heating Plant, Calgary.....	9,868.00	6,273.00	3,595.00
	34. Provincial Clinics.....	13,936.00	12,496.00	1,440.00
	35. Court House, Vegreville.....	4,895.00	4,385.00	510.00
	36. Court House, Grande Prairie.....	5,140.00	4,350.00	790.00
	37. Storage and Repair Shop, Edmonton.....	17,975.00	14,975.00	3,000.00
	38. Storage and Repair Shop, Calgary.....	11,910.00	10,410.00	1,500.00
	39. Various Small Buildings and Offices.....	70,563.00	49,424.00	21,139.00
	40. Contingencies.....	90,000.00	121,300.00	31,300.00*
	41. Storage and Repair Shop, Macleod.....	4,388.00	3,588.00	800.00
	42. Administration Building, Edmonton.....	78,290.00	69,037.00	9,253.00
	43. Department of Lands and Forests, Outside Offices.....	21,512.00	18,582.00	2,930.00
	46. General Public Offices, Calgary.....	11,065.00	10,320.00	745.00
	47. Provincial Storage Building, Edmonton.....	707.00	742.00	35.00*

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—<i>Continued</i>:				
48.	Ogden Hostel, Calgary.....	\$ 1,290.00	\$ 1,205.00	\$ 85.00
49.	Provincial Building, Peace River.....	4,960.00	4,440.00	520.00
50.	Liquor Store, Camrose.....	767.00	767.00	.....
53.	Treasury Branches.....	132,195.00	122,614.00	9,581.00
54.	Provincial Building, Edmonton.....	64,505.00	61,143.00	3,362.00
55.	Public Works Building, Edmonton....	23,950.00	22,145.00	1,805.00
56.	Provincial Building, Calgary.....	14,027.00	13,025.00	1,002.00
57.	Highway Traffic Board, Weigh Scales..	305.00	280.00	25.00
59.	Provincial Building, Lethbridge.....	3,033.00	2,828.00	205.00
60.	Provincial Building, Edson.....	4,249.00	4,139.00	110.00
61.	Provincial Building, St. Paul.....	3,777.00	3,587.00	190.00
62.	Liquor Store, (Beaver House), Edmonton.....	3,053.00	1,528.00	1,525.00
63.	Miscellaneous Small Offices.....	375.00	375.00	.....
64.	Provincial Building, Edmonton South	397.00	442.00	45.00*
65.	Public Works Building, Peace River....	553.00	438.00	115.00
66.	Provincial Building, Athabasca.....	2,385.00	2,285.00	100.00
67.	Court House, Blairmore.....	1,645.00	1,510.00	135.00
68.	Court House, Drumheller.....	2,032.00	1,837.00	195.00
69.	Conservation Board Building, Calgary	6,107.00	5,257.00	850.00
70.	Provincial Building, Grande Prairie....	6,896.00	1,080.00	5,816.00
71.	Provincial Building, Vegreville.....	1,478.00	1,153.00	325.00
72.	Provincial Building, Macleod.....	1,075.00	1,075.00	.....
73.	Provincial Building, Brooks.....	1,554.00	1,544.00	10.00
74.	Provincial Building, Bonnyville.....	3,270.00	3,670.00	400.00*
75.	Provincial Building (E. I. Clarke) Edmonton.....	20,783.00	19,688.00	1,095.00
76.	Provincial Building, Cardston.....	346.00	356.00	10.00*
77.	Alberta Jasper Building, Edmonton....	24,025.00	21,290.00	2,735.00
78.	Provincial Building, Lacombe.....	1,831.00	1,676.00	155.00
79.	Provincial Building, Vermilion.....	2,378.00	2,433.00	55.00*
80.	Provincial Building, Olds.....	638.00	653.00	15.00*
81.	Provincial Building, Red Deer.....	6,718.00	6,243.00	475.00
82.	Provincial Health Guidance Building, Edmonton.....	9,262.00	8,872.00	390.00
83.	Liquor Store, Mundare.....	290.00	245.00	45.00
84.	Provincial Building, Ponoka.....	725.00	695.00	30.00
85.	Pathology Laboratory, Edmonton.....	7,580.00	6,650.00	930.00
86.	Provincial Building No. 2, Edmonton	11,290.00	10,230.00	1,060.00
87.	Administration Building No. 2, Edmonton.....	76,120.00	400.00	75,720.00
88.	Carpenters' Shop, Edmonton.....	9,000.00	7,550.00	1,450.00
89.	Liquor Store, Rocky Mountain House	405.00	405.00	.....
90.	Mines and Minerals Offices.....	2,588.00	1,465.00	1,123.00
91.	Provincial Building, Drumheller.....	6,799.00	2,331.00	4,468.00
92.	Liquor Store, West Edmonton.....	300.00	400.00	100.00*
93.	New Land Titles Building, Edmonton	19,015.00	2,380.00	16,635.00
94.	Provincial Building, Rocky Mountain House.....	1,992.00	1,772.00	220.00
95.	North Hill Building, Calgary.....	325.00	175.00	150.00
96.	Liquor Store, Lethbridge.....	210.00	225.00	15.00*
97.	Liquor Store (Central), Calgary.....	350.00	325.00	25.00
98.	Nurses' Aide Training School, Calgary.....	1,378.00	.....	1,378.00
99.	Civil Defence Building, Edmonton....	8,537.00	.....	8,537.00
100.	Highway Maintenance Shops.....	12,832.00	.....	12,832.00
101.	Alberta Office Building, Calgary.....	18,890.00	.....	18,890.00
	Additional cost of living bonus.....	.....	10,395.00	10,395.00*
	Total Appropriation No. 709.....	\$1,431,373.00	\$1,207,118.00	\$224,255.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
710. PUBLIC INSTITUTIONS—MAINTENANCE:				
(a) <i>Salaries</i>		\$108,740.00	\$ 62,865.00	\$ 45,875.00
(b) Material, Expenses and Wages		204,622.00	168,902.00	35,720.00
Total Appropriation No. 710		\$313,362.00	\$231,767.00	\$ 81,595.00
2. Provincial Training School, Red Deer		\$ 28,890.00	\$ 23,210.00	\$ 5,680.00
3. Provincial Mental Institute, Oliver.....		47,060.00	46,057.00	1,003.00
3a. Poultry Farm, Oliver.....		3,980.00	2,775.00	1,205.00
4. Provincial Gaol, Fort Saskatchewan.....		13,750.00	10,370.00	3,380.00
5. Provincial Gaol, Lethbridge		15,750.00	9,633.00	6,117.00
6. Central Alberta Sanatorium, Keith.....		50.00	50.00	..
7. Provincial Auxiliary Mental Hospital, Claresholm		27,830.00	25,995.00	1,835.00
8. Provincial Auxiliary Mental Hospital, Raymond		32,810.00	26,555.00	6,255.00
9. Provincial Auxiliary Home, (Rosehaven), Camrose.....		57,295.00	42,835.00	14,460.00
10. Provincial Institution, Bowden		8,557.00	5,987.00	2,570.00
11. Aberhart Memorial Sanatorium, Edmonton		55,190.00	.....	55,190.00
12. Contingencies		22,200.00	38,300.00	16,100.00*
Total Appropriation No. 710		\$313,362.00	\$231,767.00	\$ 81,595.00
713. GOVERNMENT HOUSE, EDMONTON:				
(a) <i>Salaries</i> —				
Gardeners (2)		\$ 4,380.00	\$ 6,480.00	\$ 2,100.00*
Cost of Living Bonus.....		1,320.00	1,125.00	195.00
		\$ 5,700.00	\$ 7,605.00	\$ 1,905.00*
(b) <i>Expenses</i> —				
General		\$ 100.00	\$ 100.00	.....
Total Appropriation No. 713.....		\$ 5,800.00	\$ 7,705.00	\$ 1,905.00*
(See estimated reimbursements (1).)				
714. GOVERNMENT AUTOMOBILE SERVICE:				
(a) <i>Salaries</i> —				
Garage Foreman		\$ 2,820.00	\$ 2,700.00	\$ 120.00
Garage Attendants (9)		16,690.00	10,740.00	5,950.00
Clerks (3)		4,740.00	2,460.00	2,280.00
Extra Assistance		300.00	1,200.00	900.00*
Cost of Living Bonus		6,650.00	3,000.00	3,650.00
		\$ 31,200.00	\$ 20,100.00	\$ 11,100.00
(b) <i>Expenses</i> —				
Automobiles		\$ 1,400.00	\$ 2,600.00	\$ 1,200.00*
Automobile Supplies		800.00	1,000.00	200.00*
Repairs and Replacements.....		2,000.00	2,500.00	500.00*
Wages		10,150.00	8,400.00	1,750.00
General		650.00	665.00	15.00*
		\$ 15,000.00	\$ 15,165.00	\$ 165.00*
Total Appropriation No. 714.....		\$ 46,200.00	\$ 35,265.00	\$ 10,935.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
715.	CONTINGENCIES			
	(Transferred to Department of Highways)			
716.	POSTAGE	\$ 3,000.00	\$ 8,000.00	\$ 5,000.00*
717.	PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:			
(a)	<i>Salaries</i>	\$311,785.00	\$254,800.00	\$ 56,985.00
(b)	Material, Expenses and Wages	272,900.00	288,975.00	16,075.00*
	Total Appropriation No. 717	\$584,685.00	\$543,775.00	\$ 40,910.00
	1. Parliament Buildings, Edmonton	\$ 58,145.00	\$ 54,740.00	\$ 3,405.00
	2. Education Building, Calgary	28,910.00	23,840.00	5,070.00
	3. Provincial Mental Hospital, Ponoka	164,580.00	156,400.00	8,180.00
	4. Provincial Gaol, Fort Saskatchewan	47,760.00	40,595.00	7,165.00
	5. Provincial Gaol, Lethbridge	36,210.00	34,015.00	2,195.00
	6. Provincial Mental Institute, Oliver	138,300.00	136,575.00	1,725.00
	7. Central Alberta Sanatorium, Keith	60,890.00	50,755.00	10,135.00
	8. Provincial Training School, Red Deer	49,890.00	46,855.00	3,035.00
	Total Appropriation No. 717	\$584,685.00	\$543,775.00	\$ 40,910.00
719.	HIGHWAY TRAFFIC BOARD:			
	(Transferred to Department of Highways)			
720.	BOILERS ACT:			
(a)	<i>Salaries—</i>			
	Inspectors (17)	\$ 65,160.00	\$ 58,740.00	\$ 6,420.00
	Extra Assistance	1,440.00	4,900.00	3,460.00*
	Cost of Living Bonus	10,220.00	6,750.00	3,470.00
		\$ 76,820.00	\$ 70,390.00	\$ 6,430.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 1,000.00	\$ 1,000.00	
	Travelling Expenses	28,800.00	28,800.00	
	General	350.00	350.00	
		\$ 30,150.00	\$ 30,150.00	
	Total Appropriation No. 720	\$106,970.00	\$100,540.00	\$ 6,430.00
722.	MECHANICAL BRANCH— ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 5,700.00	\$ 5,100.00	\$ 600.00
	Assistant Superintendent	3,540.00	3,240.00	300.00
	Engineer	4,080.00	3,420.00	660.00
	Clerks and Stenographers (19)	29,100.00	27,000.00	2,100.00
	Extra Assistance	1,290.00	3,600.00	2,310.00*
	Cost of Living Bonus	13,160.00	8,500.00	4,660.00
		\$ 56,870.00	\$ 50,860.00	\$ 6,010.00
(b)	<i>Expenses—</i>			
	Equipment		\$ 6,610.00	\$ 6,610.00*
	Postage	\$ 2,000.00	2,000.00	
	Printing	3,800.00	3,750.00	50.00
	General	200.00	200.00	
		\$ 6,000.00	\$ 12,560.00	\$ 6,560.00*
	Total Appropriation No. 722	\$ 62,870.00	\$ 63,420.00	\$ 550.00*

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
724.	ROADS BRANCH, MAINTENANCE—			
	ADMINISTRATION:			
	(Transferred to Department of Highways)			
729.	BITUMOUNT PLANT:			
(a)	Salaries—			
	Superintendent	\$ 2,400.00		\$ 2,400.00
	Extra Assistance	900.00		900.00
		\$ 3,300.00		\$ 3,300.00
(b)	Expenses—			
	Insurance	\$ 12,000.00		\$ 12,000.00
	Repairs and Replacements	7,700.00		7,700.00
	Surveys	5,000.00		5,000.00
	Wages	5,000.00		5,000.00
	General	2,000.00	\$ 25,000.00	23,000.00*
		\$ 31,700.00	\$ 25,000.00	\$ 6,700.00
	Total Appropriation No. 729 ..	\$ 35,000.00	\$ 25,000.00	\$ 10,000.00
	SUB-TOTAL ..	\$2,801,625.00	\$2,371,420.00	\$430,205.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 713, Government House Maintenance	\$ 5,700.00	\$ 8,987.00	\$ 3,287.00*
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$2,795,925.00	\$2,362,433.00	\$433,492.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
CAPITAL ACCOUNT				
751.	SURVEYS AND COMPENSATION FOR LANDS:			
	(Transferred to Department of Highways)			
752.	FERRIES—CONSTRUCTION:			
	(Transferred to Department of Highways)			
753.	BRIDGES—CONSTRUCTION:			
	(Transferred to Department of Highways)			
754.	MAIN HIGHWAYS—CONSTRUCTION:			
	(Transferred to Department of Highways)			
756.	LEGISLATIVE AND DEPARTMENTAL BUILD- INGS AND PUBLIC INSTITUTIONS:			
	(b) Equipment and Furnishings	\$829,275.00	\$895,325.00	\$ 66,050.00*
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:			
	Agricultural Buildings	\$ 313,300.00	\$ 83,750.00	\$ 229,550.00
	Aberhart Memorial Sanatorium	70,000.00	640,000.00	570,000.00*
	Central Alberta Sanatorium, Keith	324,000.00	187,000.00	137,000.00
	Provincial Training School, Red Deer ..	383,500.00	321,000.00	62,500.00
	Provincial Mental Institute, Oliver	636,000.00	649,300.00	13,300.00*
	Provincial Mental Hospital, Ponoka	255,400.00	206,700.00	48,700.00
	Provincial Auxiliary Hospital, Claresholm	2,200.00	.....	2,200.00
	Provincial Auxiliary Hospital, Raymond ..	15,000.00	5,000.00	10,000.00
	Provincial Auxiliary Home, Camrose	252,500.00	21,000.00	231,500.00
	University Hospital Buildings	10,000.00	45,000.00	35,000.00*
	Provincial Laboratory of Public Health, Edmonton	25,000.00	1,500.00	23,500.00
	Cerebral Palsy Clinic, Edmonton	4,000.00	50,000.00	46,000.00*
	Nurses' Aide Training School	75,000.00	80,000.00	5,000.00*
	Blood Transfusion Service Building, Calgary	150,000.00	.....	150,000.00
	Cancer Clinic, Edmonton	5,000.00	.....	5,000.00
	Lands and Forests Departmental Buildings	124,550.00	85,000.00	39,550.00
	Mines and Minerals Departmental Buildings	50,000.00	19,000.00	31,000.00
	University of Alberta Buildings	798,000.00	579,500.00	218,500.00
	Provincial Buildings	1,146,000.00	1,050,000.00	96,000.00
	Administration Building, Edmonton	600,000.00	1,100,000.00	500,000.00*
	Legislative Buildings, Edmonton	195,000.00	19,000.00	176,000.00
	Provincial Institution, Bowden	935,500.00	600,000.00	335,500.00
	Provincial Gaol, Fort Saskatchewan	211,500.00	204,000.00	7,500.00
	Provincial Gaol, Lethbridge	67,500.00	46,000.00	21,500.00
	Liquor Stores, Calgary	25,000.00	16,000.00	9,000.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS—Continued:			
	Highway Traffic Board		40,000.00	40,000.00*
	Education Building, Calgary	635,000.00	68,000.00	567,000.00
	Education Building, Edmonton	8,500.00	10,000.00	1,500.00*
	Storage and Repair Shops	167,000.00	105,500.00	61,500.00
	Tourist Reception Building, Macleod	10,000.00	5,000.00	5,000.00
	Ogden Hostel, Calgary		3,000.00	3,000.00*
	Treasury Branches	50,000.00	50,000.00	
	Total Appropriation No. 759	\$7,544,450.00	\$6,290,250.00	\$1,254,200.00
774.	POWER PLANTS—CONSTRUCTION:			
	Central Alberta Sanatorium—Keith	\$ 24,000.00	\$ 20,000.00	\$ 4,000.00
	Provincial Gaol, Fort Saskatchewan	38,000.00	100,000.00	62,000.00*
	Provincial Gaol, Lethbridge	30,000.00		30,000.00
	Provincial Mental Institute, Oliver	110,000.00	117,900.00	7,900.00*
	Provincial Mental Hospital, Ponoka	31,500.00	65,000.00	33,500.00*
	Provincial Training School, Red Deer	7,500.00	17,000.00	9,500.00*
	Parliament Buildings	145,000.00	198,500.00	53,500.00*
		\$ 386,000.00	\$ 518,400.00	\$ 132,400.00*
777.	HIGHWAY TRAFFIC BOARD:			
	(Transferred to Department of Highways)			
778.	TRANS-CANADA HIGHWAY:			
	(Transferred to Department of Highways)			
	TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$8,759,725.00	\$7,703,975.00	\$1,055,750.00

XI.—RAILWAYS AND TELEPHONES DEPARTMENT **(RAILWAYS BRANCH)**

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
801. MINISTER'S OFFICE:				
<i>(a) Salaries—</i>				
	Minister (part)	\$ 3,500.00	\$ 7,000.00	\$ 3,500.00*
	Secretary (part)	1,020.00	1,780.00	760.00*
	Extra Assistance	80.00	200.00	120.00*
	Cost of Living Bonus	600.00	380.00	220.00
		<u>\$ 5,200.00</u>	<u>\$ 9,360.00</u>	<u>\$ 4,160.00*</u>
<i>(b) Expenses</i>				
		\$ 900.00	\$ 900.00	...
	Total Appropriation No. 801.....	<u>\$ 6,100.00</u>	<u>\$ 10,260.00</u>	<u>\$ 4,160.00*</u>
802. SUPERVISION OF FREIGHT AND TRAFFIC:				
<i>(a) Salaries—</i>				
	Superintendent	\$ 4,260.00	\$ 3,960.00	\$ 300.00
	Clerks and Stenographers (4)	6,660.00	6,000.00	660.00
	Extra Assistance	610.00	1,500.00	890.00*
	Cost of Living Bonus	3,200.00	1,875.00	1,325.00
		<u>\$ 14,730.00</u>	<u>\$ 13,335.00</u>	<u>\$ 1,395.00</u>
<i>(b) Expenses—</i>				
	Equipment		\$ 300.00	\$ 300.00*
	Travelling Expenses	\$ 750.00	1,000.00	250.00*
	General	810.00	800.00	10.00
		<u>\$ 1,560.00</u>	<u>\$ 2,100.00</u>	<u>\$ 540.00*</u>
	Total Appropriation No. 802.....	<u>\$ 16,290.00</u>	<u>\$ 15,435.00</u>	<u>\$ 855.00</u>
TOTAL: RAILWAYS AND TELEPHONES				
DEPARTMENT (RAILWAYS BRANCH),				
	INCOME ACCOUNT	<u>\$ 22,390.00</u>	<u>\$ 25,695.00</u>	<u>\$ 3,305.00*</u>

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
901. MINISTER'S OFFICE:				
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 300.00	\$ 300.00	
	Repairs and Replacements		300.00	\$ 300.00*
	General		100.00	100.00*
	Total Appropriation No. 901	\$ 300.00	\$ 700.00	\$ 400.00
902. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Provincial Treasurer	\$ 7,000.00	\$ 6,500.00	\$ 500.00
	Assistant Deputy Provincial Treasurer	4,740.00	4,380.00	360.00
	Secretary	3,540.00	2,880.00	660.00
	Clerks and Stenographers (15)	25,620.00	23,160.00	2,460.00
	Extra Assistance	1,820.00	4,280.00	2,460.00*
	Cost of Living Bonus	10,880.00	6,800.00	4,080.00
		\$ 53,600.00	\$ 48,000.00	\$ 5,600.00
(b) <i>Expenses—</i>				
	Automobile	\$ 1,200.00		\$ 1,200.00
	Equipment	400.00	\$ 200.00	200.00
	Printing, Stationery and Office Supplies	3,500.00	2,800.00	700.00
	General	1,250.00	1,200.00	50.00
		\$ 6,350.00	\$ 4,200.00	\$ 2,150.00
	Total Appropriation No. 902	\$ 59,950.00	\$ 52,200.00	\$ 7,750.00
903. THE RETIREMENT ANNUITIES ACT:				
(b) <i>Expenses</i>				
		\$ 1,000.00		\$ 1,000.00
	Total Appropriation No. 903	\$ 1,000.00		\$ 1,000.00
905. THE CO-OPERATIVE CREDIT ACT:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 3,900.00	\$ 3,600.00	\$ 300.00
	Stenographer	1,260.00	1,080.00	180.00
	Extra Assistance	340.00	570.00	230.00*
	Cost of Living Bonus	1,200.00	750.00	450.00
		\$ 6,700.00	\$ 6,000.00	\$ 700.00
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 1,200.00	\$ 1,200.00	
	General	500.00	500.00	
		\$ 1,700.00	\$ 1,700.00	
	Total Appropriation No. 905	\$ 8,400.00	\$ 7,700.00	\$ 700.00
907. BOARD OF PUBLIC UTILITY COMMISSIONERS:				
1. Administration:				
(a) <i>Salaries—</i>				
	Chairman	\$ 8,000.00	\$ 8,000.00	
	Commissioner	6,000.00	6,000.00	
	Secretary	3,540.00	3,300.00	\$ 240.00
	Auditors (2)	8,460.00	7,860.00	600.00
	Clerks and Stenographers (4)	7,920.00	7,020.00	900.00
	Extra Assistance	2,500.00	3,500.00	1,000.00*
	Cost of Living Bonus	5,000.00	2,880.00	2,120.00
		\$ 41,420.00	\$ 38,560.00	\$ 2,860.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
907. BOARD OF PUBLIC UTILITY COMMISSIONERS—<i>Continued</i>:				
1. Administration— <i>Continued</i> :				
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 1,500.00	\$ 1,500.00	.....
	Travelling Expenses	1,500.00	1,500.00	.....
	General	2,900.00	2,700.00	\$ 200.00
		\$ 5,900.00	\$ 5,700.00	\$ 200.00
		\$ 47,320.00	\$ 44,260.00	\$ 3,060.00
2. Milk Control:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 3,900.00	\$ 3,720.00	\$ 180.00
	Inspectors (2)	3,760.00	5,280.00	480.00
	Clerks and Stenographers (4)	6,840.00	6,000.00	840.00
	Extra Assistance	1,000.00	3,000.00	2,000.00*
	Cost of Living Bonus	3,700.00	2,160.00	1,540.00
		\$ 21,200.00	\$ 20,160.00	\$ 1,040.00
(b) <i>Expenses</i> —				
	Production Cost Survey		\$ 3,500.00	\$ 3,500.00*
	Travelling Expenses	\$ 1,000.00	1,900.00	900.00*
	General	3,650.00	2,700.00	950.00
		\$ 4,650.00	\$ 8,100.00	\$ 3,450.00*
		\$ 25,850.00	\$ 28,260.00	\$ 2,410.00*
	Total Appropriation No. 907	\$ 73,170.00	\$ 72,520.00	\$ 650.00
908. QUEEN'S PRINTER OFFICE:				
(a) <i>Salaries</i> —				
	Queen's Printer	\$ 4,980.00	\$ 4,560.00	\$ 420.00
	Accountant	3,360.00	2,880.00	480.00
	Extra Assistance	680.00	1,300.00	620.00*
	Cost of Living Bonus	1,200.00	750.00	450.00
		\$ 10,220.00	\$ 9,490.00	\$ 730.00
(b) <i>Expenses</i>				
		\$ 700.00	\$ 550.00	\$ 150.00
	Total Appropriation No. 908	\$ 10,920.00	\$ 10,040.00	\$ 880.00
909. ALBERTA GAZETTE:				
(b) <i>Expenses</i> —				
	Printing and Publishing	\$ 12,000.00	\$ 11,200.00	\$ 800.00
	General	350.00	300.00	50.00
	Total Appropriation No. 909	\$ 12,350.00	\$ 11,500.00	\$ 850.00
910. GRANTS AND ALLOWANCES:				
(a) Grants				
		\$ 43,810.00	\$ 27,360.00	\$ 16,450.00
(b) Allowances				
		2,545.00	2,545.00	.....
	Total Appropriation No. 910	\$ 46,355.00	\$ 29,905.00	\$ 16,450.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
911.	GUARANTEE BONDS ON PUBLIC SERVANTS	\$ 943.00	\$ 3,729.00	\$ 2,786.00*
912.	REFUNDS ON PREVIOUS YEARS' REVENUE	\$100,000.00	\$100,000.00	
913.	REMISSIONS	\$ 10,000.00	\$ 10,000.00	
914.	ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	\$ 55,000.00	\$ 50,000.00	\$ 5,000.00
916.	UNFORESEEN AND UNPROVIDED FOR	\$ 5,000.00	\$ 5,000.00	
918.	CENTRAL MAILING BRANCH:			
	(a) Salaries—			
	Clerks (8)	\$ 16,680.00	\$ 14,040.00	\$ 2,640.00
	Extra Assistance	840.00	760.00	80.00
	Cost of Living Bonus	4,880.00	2,700.00	2,180.00
		\$ 22,400.00	\$ 17,500.00	\$ 4,900.00
	(b) Expenses	3,000.00	3,000.00	
	(c) Postage	120,000.00	120,000.00	
		\$145,400.00	\$140,500.00	\$ 4,900.00
	Less: Chargeable to Departments	\$145,400.00	\$140,500.00	\$ 4,900.00
927.	GRANTS TO CITIES IN LIEU OF SERVICE TAX	\$ 61,500.00	\$ 61,500.00	
928.	GRANTS TO MUNICIPALITIES IN LIEU OF TAXES	\$ 30,000.00	\$ 30,000.00	
929.	GRANTS UNDER MUNICIPAL ASSISTANCE ACT:	\$5,991,151.00	\$4,665,029.00	\$1,326,122.00
930.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	\$ 1.00	\$ 1.00	

XII.—TREASURY DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
932. TREASURY BRANCHES:				
<i>(a) Salaries—</i>				
	Superintendent	\$ 6,300.00	\$ 5,820.00	\$ 480.00
	Assistant Superintendent	4,740.00	4,320.00	420.00
	Chairman, Loans Committee.....	4,000.00	4,000.00	.....
	Inspectors (4).....	11,940.00	11,340.00	600.00
	Managers (57)	184,320.00	159,420.00	24,900.00
	Accountants (44)	80,460.00	83,040.00	2,580.00*
	Tellers (59)	79,740.00	71,280.00	8,460.00
	Ledgerkeepers (99)	108,180.00	107,340.00	840.00
	Clerks and Stenographers (78)	99,120.00	96,480.00	2,640.00
	Extra Assistance	58,840.00	93,525.00	34,685.00*
	Cost of Living Bonus.....	207,040.00	128,625.00	78,415.00
		<u>\$844,680.00</u>	<u>\$765,190.00</u>	<u>\$ 79,490.00</u>
<i>(b) Expenses—</i>				
	Advertising and Publicity.....	\$ 10,000.00	\$ 10,000.00	.....
	Automobiles	2,000.00	1,500.00	\$ 500.00
	Automobile Expenses	3,000.00	3,000.00	.....
	Agents' Commission	75,000.00	75,000.00	.....
	Equipment	4,600.00	3,500.00	1,100.00
	Fees—Clearing Houses	3,500.00	5,000.00	1,500.00*
	Freight, Express and Cartage.....	2,000.00	2,000.00	.....
	Insurance	1,200.00	15,300.00	14,100.00*
	Interest	240,000.00	240,000.00	.....
	Postage	25,000.00	20,000.00	5,000.00
	Printing, Stationery and Office Supplies	27,000.00	27,000.00	.....
	Telegrams and Telephones.....	1,200.00	1,200.00	.....
	Travelling Expenses	28,000.00	25,000.00	3,000.00
	General	1,500.00	2,500.00	1,000.00*
		<u>\$424,000.00</u>	<u>\$431,000.00</u>	<u>\$ 7,000.00*</u>
	Total Appropriation No. 932	<u>\$1,268,680.00</u>	<u>\$1,196,190.00</u>	<u>\$ 72,490.00</u>
933. UNIVERSITY OF ALBERTA HOSPITAL:				
		<u>\$300,000.00</u>	.....	<u>\$300,000.00</u>
934. ALBERTA GOVERNMENT PURCHASING AGENCY:				
<i>(a) Salaries—</i>				
	Director of Purchases (part).....	\$ 3,250.00	\$ 3,000.00	\$ 250.00
	Clerks and Stenographers (22)	37,260.00	29,980.00	7,280.00
	Extra Assistance	840.00	2,945.00	2,105.00*
	Cost of Living Bonus.....	14,180.00	7,315.00	6,865.00
		<u>\$ 55,530.00</u>	<u>\$ 43,240.00</u>	<u>\$ 12,290.00</u>
<i>(b) Expenses—</i>				
	Automobile	\$ 1,000.00	.....	\$ 1,000.00
	Postage	1,870.00	\$ 1,780.00	90.00
	Printing, Stationery and Office Supplies	4,730.00	3,530.00	1,200.00
	General	1,550.00	1,165.00	385.00
		<u>\$ 9,150.00</u>	<u>\$ 6,475.00</u>	<u>\$ 2,675.00</u>
	Total Appropriation No. 934.....	<u>\$ 64,680.00</u>	<u>\$ 49,715.00</u>	<u>\$ 14,965.00</u>
935. ALBERTA INDUSTRIAL CORPORATION ACT:				
<i>(a) Salaries</i>				
		\$ 500.00	\$ 500.00	.....
<i>(b) Expenses</i>				
		100.00	100.00	.....
	Total Appropriation No. 935.....	<u>\$ 600.00</u>	<u>\$ 600.00</u>	.....
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT				
		<u>\$8,100,000.00</u>	<u>\$6,356,329.00</u>	<u>\$1,743,671.00</u>

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
CAPITAL ACCOUNT				
970.	REFUNDS OF PREVIOUS YEARS'			
	COLLECTIONS	\$ 10,000.00	\$ 10,000.00	.....
971.	LOANS UNDER THE SELF LIQUIDATING			
	PROJECTS ACT	\$5,000,000.00	.....	\$5,000,000.00
979.	IMPLEMENTATION OF GUARANTEES:			
	(c) University of Alberta: Radio Station.....	.....	\$ 3,000.00	\$ 3,000.00 *
981.	ADVANCES TO UNIVERSITY OF ALBERTA			
	HOSPITAL BOARD:			
	(a) Serial Debentures 1940 to 1954, Thir-			
	teenth Annual Instalment due December			
	1, 1952	\$ 15,000.00	\$ 15,000.00	.....
TOTAL: TREASURY DEPARTMENT,				
	CAPITAL ACCOUNT	\$5,025,000.00	\$ 28,000.00	\$4,997,000.00

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT (TELEPHONES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
INCOME ACCOUNT				
1001.	<i>Expenses—</i>			
	Maintenance	\$ 900,600.00	\$ 725,000.00	\$ 175,600.00
	Operation	3,898,600.00	2,950,000.00	948,600.00
	Interest, Commission, Exchange and Con- tingencies	1,020,000.00	850,000.00	170,000.00
	Pension Fund: Current Year's Contribu- tions	300,000.00	220,000.00	80,000.00
	Replacement Reserve	1,200,000.00	980,000.00	220,000.00
	Debt Retirement	875,070.00	721,072.00	153,998.00
	Total Appropriation No. 1001.....	\$8,194,270.00	\$6,446,072.00	\$1,748,198.00
	TOTAL: RAILWAYS AND TELEPHONES DE- PARTMENT (TELEPHONES BRANCH) INCOME ACCOUNT	\$8,194,270.00	\$6,446,072.00	\$1,748,198.00

CAPITAL ACCOUNT

1021.	CONSTRUCTION	\$1,090,730.00	\$1,638,928.00	\$ 548,198.00*
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XV.—INDUSTRIES AND LABOUR DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1200. MINISTER'S OFFICE:				
(a) Salaries—				
	Minister	\$ 7,000.00	\$ 7,000.00	.....
	Secretary	2,280.00	1,920.00	\$ 360.00
	Extra Assistance	120.00	320.00	200.00*
	Cost of Living Bonus.....	600.00	375.00	225.00
		<u>\$ 10,000.00</u>	<u>\$ 9,615.00</u>	<u>\$ 385.00</u>
(b) Expenses—				
	Automobile Expense	\$ 300.00	\$ 300.00	.....
	Repairs and Replacements.....	250.00	250.00	.....
	Telegrams and Telephones.....	400.00	400.00	.....
	General	350.00	350.00	.....
		<u>\$ 1,300.00</u>	<u>\$ 1,300.00</u>	.....
	Total Appropriation No. 1200.....	<u>\$ 11 300.00</u>	<u>\$ 10,915.00</u>	<u>\$ 385.00</u>
1201. GENERAL OFFICE:				
(a) Salaries—				
	Deputy Minister	\$ 7,000.00	\$ 6,500.00	\$ 500.00
	Acting Secretary	2,880.00	3,600.00	720.00*
	Accountant	2,880.00	3,480.00	600.00*
	Clerks and Stenographers (15)	24,240.00	30,900.00	6,660.00*
	Extra Assistance	2,160.00	5,180.00	3,020.00*
	Cost of Living Bonus.....	11,540.00	8,815.00	2,725.00
		<u>\$ 50,700.00</u>	<u>\$ 58,475.00</u>	<u>\$ 7,775.00*</u>
(b) Expenses—				
	Automobile		\$ 1,500.00	\$ 1,500.00*
	Industrial Surveys and Promotions.....	\$ 1,000.00	1,500.00	500.00*
	Printing, Stationery and Office Supplies..	1,500.00	1,750.00	250.00*
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses.....	3,300.00	3,100.00	200.00
	General	1,650.00	1,550.00	100.00
		<u>\$ 7,950.00</u>	<u>\$ 9,900.00</u>	<u>\$ 1,950.00*</u>
	Total Appropriation No. 1201.....	<u>\$ 58,650.00</u>	<u>\$ 68,375.00</u>	<u>\$ 9,725.00*</u>
1204. BUREAU OF STATISTICS:				
(a) Salaries—				
	Statistician	\$ 3,900.00	\$ 3,240.00	\$ 660.00
	Clerks and Stenographers (8)	12,480.00	10,560.00	1,920.00
	Extra Assistance	660.00	2,280.00	1,620.00*
	Cost of Living Bonus.....	5,440.00	3,190.00	2,250.00
		<u>\$ 22,480.00</u>	<u>\$ 19,270.00</u>	<u>\$ 3,210.00</u>
(b) Expenses—				
	Printing, Stationery and Office Supplies..	\$ 4,000.00	\$ 4,000.00	.....
	Publications	4,500.00	4,500.00	.....
	Travelling Expenses.....	450.00	450.00	.....
	General	850.00	300.00	\$ 550.00
		<u>\$ 9,800.00</u>	<u>\$ 9,250.00</u>	<u>\$ 550.00</u>
	Total Appropriation No. 1204.....	<u>\$ 32,280.00</u>	<u>\$ 28,520.00</u>	<u>\$ 3,760.00</u>

XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1205. LICENSING OF TRADES AND BUSINESSES ACT:				
(a) <i>Salaries</i> —				
	Chief Licensing Officer	\$ 3,720.00		\$ 3,720.00
	Clerks and Stenographers (18)	24,540.00	\$ 23,160.00	1,380.00
	Extra Assistance	2,280.00	5,260.00	2,980.00*
	Cost of Living Bonus	12,000.00	7,500.00	4,500.00
		\$ 42,540.00	\$ 35,920.00	\$ 6,620.00
(b) <i>Expenses</i> —				
	Advertising	\$ 500.00	\$ 1,000.00	\$ 500.00*
	Printing, Stationery and Office Supplies..	2,000.00	2,000.00	
	Travelling Expenses	1,000.00	1,500.00	500.00*
	General	150.00	150.00	
		\$ 3,650.00	\$ 4,650.00	\$ 1,000.00*
	Total Appropriation No. 1205	\$ 46,190.00	\$ 40,570.00	\$ 5,620.00
1206. TRADESMEN'S QUALIFICATION ACT:				
(a) <i>Salaries</i> —				
	Examiner	\$ 3,360.00	\$ 3,000.00	\$ 360.00
	Clerks and Stenographers (4)	4,380.00	2,940.00	1,440.00
	Extra Assistance	360.00	600.00	240.00*
	Cost of Living Bonus	3,000.00	1,500.00	1,500.00
		\$ 11,100.00	\$ 8,040.00	\$ 3,060.00
(b) <i>Expenses</i> —				
	Examiner's Fees	\$ 4,000.00	\$ 4,000.00	
	Printing, Stationery and Office Supplies..	1,000.00	750.00	\$ 250.00
	Travelling Expenses	1,750.00	2,000.00	250.00*
	General	100.00	100.00	
		\$ 6,850.00	\$ 6,850.00	
	Total Appropriation No. 1206	\$ 17,950.00	\$ 14,890.00	\$ 3,060.00
1207. BOARD OF INDUSTRIAL RELATIONS:				
(a) <i>Salaries</i> —				
	Chairman	\$ 5,460.00	\$ 4,620.00	\$ 840.00
	Inspectors and Administrative Officers (24)	63,780.00	53,020.00	10,760.00
	Clerks and Stenographers (21)	27,660.00	21,060.00	6,600.00
	Extra Assistance	3,660.00	8,220.00	4,560.00*
	Cost of Living Bonus	27,860.00	15,750.00	12,110.00
		\$128,420.00	\$102,670.00	\$ 25,750.00
(b) <i>Expenses</i> —				
	Automobiles	\$ 1,000.00	\$ 1,500.00	\$ 500.00*
	Equipment	1,000.00	1,500.00	500.00*
	Fees and Expenses	9,500.00	9,500.00	
	Printing, Stationery and Office Supplies..	6,000.00	6,000.00	
	Travelling Expenses	18,000.00	16,500.00	1,500.00
	General	1,900.00	2,400.00	500.00*
		\$ 37,400.00	\$ 37,400.00	
	Total Appropriation No. 1207	\$165,820.00	\$140,070.00	\$ 25,750.00

XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1210. Co-OPERATIVE ACTIVITIES SUPERVISION ACT:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 3,900.00	\$ 3,480.00	\$ 420.00
	Clerks and Stenographers (12)	24,060.00	23,880.00	180.00
	Extra Assistance	1,320.00	2,700.00	1,380.00*
	Cost of Living Bonus	7,880.00	5,250.00	2,630.00
		<u>\$ 37,160.00</u>	<u>\$ 35,310.00</u>	<u>\$ 1,850.00</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 1,000.00	\$ 1,000.00	
	Equipment	450.00	750.00	\$ 300.00*
	Printing, Stationery and Office Supplies..	3,500.00	2,000.00	1,500.00
	Travelling Expenses	8,000.00	8,000.00	
	General	600.00	1,400.00	800.00*
		<u>\$ 13,550.00</u>	<u>\$ 13,150.00</u>	<u>\$ 400.00</u>
	Total Appropriation No. 1210	<u>\$ 50,710.00</u>	<u>\$ 48,460.00</u>	<u>\$ 2,250.00</u>
1211. THE ALBERTA MARKETING ACT:				
The Provincial Marketing Board—				
(a) <i>Salaries—</i>				
	Chairman (part)	\$ 3,250.00	\$ 3,000.00	\$ 250.00
	Member	3,720.00	3,480.00	240.00
	Clerks and Stenographers (12)	21,240.00	21,960.00	720.00*
	Extra Assistance	1,080.00	2,160.00	1,080.00*
	Cost of Living Bonus	7,880.00	5,065.00	2,815.00
		<u>\$ 37,170.00</u>	<u>\$ 35,665.00</u>	<u>\$ 1,505.00</u>
(b) <i>Expenses—</i>				
	Freight, Express and Cartage.....	\$ 100.00	\$ 450.00	\$ 350.00*
	Printing, Stationery and Office Supplies	1,000.00	1,100.00	100.00*
	Travelling Expenses	2,275.00	2,075.00	200.00
	General	1,150.00	1,030.00	120.00
		<u>\$ 4,525.00</u>	<u>\$ 4,655.00</u>	<u>\$ 130.00*</u>
	Total Appropriation No. 1211	<u>\$ 41,695.00</u>	<u>\$ 40,320.00</u>	<u>\$ 1,375.00</u>
1213. POSTAGE				
		<u>\$ 13,000.00</u>	<u>\$ 8,000.00</u>	<u>\$ 5,000.00</u>
1215. THE ALBERTA POWER COMMISSION ACT:				
(a) <i>Salaries—</i>				
	Chairman	\$ 6,000.00	\$ 1,000.00	\$ 5,000.00
	Engineer	3,720.00	3,360.00	360.00
	Stenographer	1,140.00	1,020.00	120.00
	Extra Assistance	4,110.00	3,870.00	240.00
	Cost of Living Bonus.....	1,800.00	750.00	1,050.00
		<u>\$ 16,770.00</u>	<u>\$ 10,000.00</u>	<u>\$ 6,770.00</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00
	Automobile Expense	1,500.00	1,500.00	
	Surveys	22,500.00	14,500.00	8,000.00
	Travelling Expenses	2,000.00	2,000.00	
	General	1,000.00	1,000.00	
		<u>\$ 30,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 10,000.00</u>
	Total Appropriation No. 1215	<u>\$ 46,770.00</u>	<u>\$ 30,000.00</u>	<u>\$ 16,770.00</u>

XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1216. FACTORIES ACT:				
(a) <i>Salaries</i>				
	Inspectors (8)	\$ 22,560.00	\$ 16,200.00	\$ 6,360.00
	Clerks and Stenographers (3)	3,780.00	2,580.00	1,200.00
	Extra Assistance	1,200.00	2,500.00	1,300.00*
	Cost of Living Bonus	6,660.00	3,000.00	3,660.00
		<u>\$ 34,200.00</u>	<u>\$ 24,280.00</u>	<u>\$ 9,920.00</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 3,500.00		\$ 3,500.00
	Automobile Expense	1,050.00		1,050.00
	Printing, Stationery and Office Supplies	1,000.00		1,000.00
	Travelling Expenses	11,000.00	\$ 9,000.00	2,000.00
	General	750.00	150.00	600.00
		<u>\$ 17,300.00</u>	<u>\$ 9,150.00</u>	<u>\$ 8,150.00</u>
	Total Appropriation No. 1216	<u>\$ 51,500.00</u>	<u>\$ 33,430.00</u>	<u>\$ 18,070.00</u>
1217. THE WELDING ACT:				
(a) <i>Salaries—</i>				
	Examiners (6)	\$ 19,200.00	\$ 17,580.00	\$ 1,620.00
	Clerks and Stenographers (3)	4,260.00	3,120.00	1,140.00
	Extra Assistance	1,200.00	2,600.00	1,400.00*
	Cost of Living Bonus	5,440.00	3,000.00	2,440.00
		<u>\$ 30,100.00</u>	<u>\$ 26,300.00</u>	<u>\$ 3,800.00</u>
(b) <i>Expenses—</i>				
	Equipment and Materials	\$ 3,000.00	\$ 2,500.00	\$ 500.00
	Printing Stationery and Office Supplies	1,500.00		1,500.00
	Travelling Expenses	10,000.00	7,200.00	2,800.00
	General	450.00	50.00	400.00
		<u>\$ 14,950.00</u>	<u>\$ 9,750.00</u>	<u>\$ 5,200.00</u>
	Total Appropriation No. 1217	<u>\$ 45,050.00</u>	<u>\$ 36,050.00</u>	<u>\$ 9,000.00</u>
1218. THE ELECTRICAL PROTECTION ACT:				
(a) <i>Salaries—</i>				
	Inspectors (22)	\$ 66,060.00	\$ 51,300.00	\$ 14,760.00
	Clerks and Stenographers (8)	11,400.00	8,460.00	2,940.00
	Extra Assistance	4,440.00	4,500.00	60.00*
	Cost of Living Bonus	18,660.00	9,000.00	9,660.00
		<u>\$100,560.00</u>	<u>\$ 73,260.00</u>	<u>\$ 27,300.00</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 2,000.00		\$ 2,000.00
	Equipment	1,000.00	\$ 1,000.00	
	Printing Stationery and Office Supplies	4,000.00		4,000.00
	Travelling Expenses	34,000.00	28,800.00	5,200.00
	Wages	1,200.00	900.00	300.00
	General	800.00	1,460.00	660.00*
		<u>\$ 43,000.00</u>	<u>\$ 32,160.00</u>	<u>\$ 10,840.00</u>
	Total Appropriation No. 1218	<u>\$143,560.00</u>	<u>\$105,420.00</u>	<u>\$ 38,140.00</u>
TOTAL: INDUSTRIES AND LABOUR DEPARTMENT, INCOME ACCOUNT.....		<u>\$724,475.00</u>	<u>\$605,020.00</u>	<u>\$119,455.00</u>

XVI.—PUBLIC WELFARE DEPARTMENT

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1600. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,500.00	\$ 3,500.00	
	Secretary (part)	1,200.00	1,080.00	\$ 120.00
	Extra Assistance		200.00	200.00*
	Cost of Living Bonus	330.00	190.00	140.00
		<u>\$ 5,030.00</u>	<u>\$ 4,970.00</u>	<u>\$ 60.00</u>
(b) <i>Expenses</i>				
		\$ 610.00	\$ 480.00	\$ 130.00
	Total Appropriation No. 1600	<u>\$ 5,640.00</u>	<u>\$ 5,450.00</u>	<u>\$ 190.00</u>

1601. GENERAL OFFICE:

1. Administration:

(a) <i>Salaries—</i>				
	Deputy Minister	\$ 7,000.00	\$ 6,500.00	\$ 500.00
	Secretary	3,900.00	3,600.00	300.00
	Supervisor	3,720.00	3,360.00	360.00
	Clerks and Stenographers (6)	10,420.00	5,640.00	4,780.00
	Extra Assistance	600.00	3,890.00	3,290.00*
	Cost of Living Bonus	5,400.00	3,000.00	2,400.00
		<u>\$ 31,040.00</u>	<u>\$ 25,990.00</u>	<u>\$ 5,050.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 2,500.00	\$ 2,200.00	\$ 300.00
	Printing, Stationery and Office Supplies	3,500.00	3,200.00	300.00
	Repairs and Replacements	1,000.00	1,000.00	
	Telegrams and Telephones	1,500.00	1,400.00	100.00
	Travelling Expenses	1,400.00	1,200.00	200.00
	General	870.00	1,350.00	480.00*
		<u>\$ 10,770.00</u>	<u>\$ 10,350.00</u>	<u>\$ 420.00</u>
		<u>\$ 41,810.00</u>	<u>\$ 36,340.00</u>	<u>\$ 5,470.00</u>

2. Direct Relief, Indigent and Medical Services:

(a) <i>Salaries—</i>				
	Supervisor	\$ 3,720.00	\$ 3,360.00	\$ 360.00
	Investigators (4)	9,240.00	8,520.00	720.00
	Clerks and Stenographers (10)	13,440.00	10,920.00	2,520.00
	Extra Assistance	2,760.00	4,300.00	1,540.00*
	Cost of Living Bonus	9,600.00	6,000.00	3,600.00
		<u>\$ 38,760.00</u>	<u>\$ 33,100.00</u>	<u>\$ 5,660.00</u>
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 1,050.00	\$ 1,550.00	\$ 500.00*
		<u>\$ 39,810.00</u>	<u>\$ 34,650.00</u>	<u>\$ 5,160.00</u>
	Total Appropriation No. 1601	<u>\$ 81,620.00</u>	<u>\$ 70,990.00</u>	<u>\$ 10,630.00</u>

1602. MUNICIPALITIES:

1. Grants—Indigents and Child Welfare Services	\$550,000.00	\$665,000.00	\$115,000.00*
2. Work Projects	\$ 1,000.00	\$ 1,000.00	
3. Indigent and Medical Services—Special Areas	\$ 10,500.00	\$ 10,500.00	

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1602. MUNICIPALITIES—<i>Continued</i>:				
4. Grants—Homes for Indigents.....		\$165,000.00	\$135,000.00	\$ 30,000.00
Total Appropriation No. 1602.....		\$726,500.00	\$811,500.00	\$ 85,000.00*
(See estimated reimbursements (1).)				
1603. IMPROVEMENT DISTRICTS:				
1. Direct Relief—				
Food, Fuel, Clothing and Shelter.....		\$155,000.00	\$135,000.00	\$ 20,000.00
2. Work Projects		\$ 5,000.00	\$ 5,000.00	
3. Indigent and Medical Services.....		\$ 87,500.00	\$ 92,500.00	\$ 5,000.00*
Total Appropriation No. 1603.....		\$247,500.00	\$232,500.00	\$ 15,000.00
(See estimated reimbursements (2).)				
1604. TRANSIENTS:				
1. Direct Relief		\$ 45,000.00	\$ 65,000.00	\$ 20,000.00*
2. Indigent and Medical Services.....		\$ 40,000.00	\$ 50,000.00	\$ 10,000.00*
Total Appropriation No. 1604.....		\$ 85,000.00	\$115,000.00	\$ 30,000.00*
1605. SINGLE MEN:				
1. Administration—				
(a) <i>Salaries</i> —				
Director		\$ 4,080.00	\$ 3,720.00	\$ 360.00
Depot Managers (3).....		7,560.00	6,900.00	660.00
Stenographer		1,200.00	1,320.00	120.00*
Extra Assistance		3,500.00	3,060.00	440.00
Cost of Living Bonus		4,220.00	2,250.00	1,970.00
		\$ 20,560.00	\$ 17,250.00	\$ 3,310.00
(b) <i>Expenses</i> —				
Automobile			\$ 1,800.00	\$ 1,800.00*
Travelling Expenses		\$ 1,000.00	800.00	200.00
		\$ 1,000.00	\$ 2,600.00	\$ 1,600.00*
		\$ 21,560.00	\$ 19,850.00	\$ 1,710.00
2. Provincial Hostels		\$ 69,000.00	\$ 84,900.00	\$ 15,900.00*
3. Recreation Depots		\$ 79,600.00	\$ 40,700.00	\$ 38,900.00
4. Farm Placement		\$ 100.00	\$ 1,000.00	\$ 900.00*
5. Indigent and Medical Services.....		\$ 32,000.00	\$ 36,000.00	\$ 4,000.00*
Total Appropriation No. 1605.....		\$202,260.00	\$182,450.00	\$ 19,810.00
.				
1606. CLOTHING AND FOOD STOCKS.....		\$ 92,500.00	\$ 92,500.00	
<i>Less: Chargeable to other appropriations.....</i>		52,500.00	52,500.00	
Total Appropriation No. 1606.....		\$ 40,000.00	\$ 40,000.00	

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1607. REHABILITATION AND RE-ESTABLISHMENT OF NEEDY PERSONS ON FARMS AND COLONIES:				
(a) <i>Salaries</i> —				
	Chairman of Committee.....	\$ 3,900.00	\$ 3,480.00	\$ 420.00
	Clerks and Stenographers (3)	6,060.00	5,520.00	540.00
	Extra Assistance	420.00	1,970.00	1,550.00*
	Cost of Living Bonus	2,400.00	1,880.00	520.00
		\$ 12,780.00	\$ 12,850.00	\$ 70.00*
(b) <i>Expenses</i> —				
	Clearing, Breaking and Colony Development	\$ 27,000.00	\$ 24,000.00	\$ 3,000.00
	Contract Labour	7,500.00	12,500.00	5,000.00*
	Equipment	2,000.00	2,000.00	
	Food, Fuel, Clothing and Shelter.....	3,000.00	4,500.00	1,500.00*
	Hospital and Medical Services.....	1,900.00	2,000.00	100.00*
	Repairs and Replacements	2,000.00	2,000.00	
	Travelling Expenses	2,500.00	3,000.00	500.00*
	Wages	9,000.00	9,000.00	
	General	2,850.00	3,650.00	800.00*
		\$ 57,750.00	\$ 62,650.00	\$ 4,900.00*
	Total Appropriation No. 1607.....	\$ 70,530.00	\$ 75,500.00	\$ 4,970.00*
1609. CHILD WELFARE ACT:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 4,260.00	\$ 3,960.00	\$ 300.00
	Psychiatrist (part)	2,940.00	2,940.00	
	Judges (2)		6,360.00	6,360.00*
	Investigators (11)	22,320.00	27,840.00	5,520.00*
	Clerks and Stenographers (8)	10,980.00	12,420.00	1,440.00*
	Extra Assistance	3,480.00	5,670.00	2,190.00*
	Cost of Living Bonus	13,220.00	11,250.00	1,970.00
		\$ 57,200.00	\$ 70,440.00	\$ 13,240.00*
(b) <i>Expenses</i> —				
	Automobiles	\$ 3,500.00	\$ 3,500.00	
	Board	310,000.00	280,000.00	\$ 30,000.00
	Clothing	52,000.00	48,000.00	4,000.00
	Hospital and Medical Services.....	55,000.00	45,000.00	10,000.00
	Printing, Stationery and Office Supplies	2,600.00	2,800.00	200.00*
	Telegrams, Telephones and Postage	2,700.00	2,800.00	100.00*
	Transportation of Children.....	3,800.00	3,500.00	300.00
	Travelling Expenses	6,000.00	6,000.00	
	General	2,600.00	2,600.00	
		\$438,200.00	\$394,200.00	\$ 44,000.00
(c) <i>Grants</i>				
		\$ 5,000.00	\$ 5,000.00	
	Total Appropriation No. 1609.....	\$500,400.00	\$469,640.00	\$ 30,760.00
	(See estimated reimbursements (3).)			
1610. ACCOUNTS BRANCH:				
(a) <i>Salaries</i> —				
	Accountant	\$ 3,180.00	\$ 2,640.00	\$ 540.00
	Clerks and Stenographers (16).....	22,440.00	20,100.00	2,340.00
	Extra Assistance	3,480.00	3,340.00	140.00
	Cost of Living Bonus	11,540.00	6,750.00	4,790.00
		\$ 40,640.00	\$ 32,830.00	\$ 7,810.00
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 400.00	\$ 1,200.00	\$ 800.00*
	General	600.00	600.00	
		\$ 1,000.00	\$ 1,800.00	\$ 800.00*
	Total Appropriation No. 1610	\$ 41,640.00	\$ 34,630.00	\$ 7,010.00

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1611. VETERAN'S WELFARE ADVISORY COMMITTEE:				
(a) <i>Salaries</i> —				
	Chairman		\$ 4,380.00	\$ 4,380.00*
	Stenographer	\$ 1,620.00	1,320.00	300.00
	Extra Assistance	60.00	350.00	290.00*
	Cost of Living Bonus	600.00	750.00	150.00*
		<u>\$ 2,280.00</u>	<u>\$ 6,800.00</u>	<u>\$ 4,520.00*</u>
(b) <i>Expenses</i> —				
	General	\$ 100.00	\$ 750.00	\$ 650.00*
	Total Appropriation No. 1611.....	<u>\$ 2,380.00</u>	<u>\$ 7,550.00</u>	<u>\$ 5,170.00*</u>
1612. THE OLD AGE PENSIONS ACT:				
(Transferred to Appropriations 1619 and 1620)				
1613. THE MOTHER'S ALLOWANCE ACT:				
(a) <i>Salaries</i> —				
	Superintendent (part)	\$ 1,950.00	\$ 1,680.00	\$ 270.00
	Clerks and Stenographers (4)	5,880.00	5,040.00	840.00
	Extra Assistance	270.00	590.00	320.00*
	Cost of Living Bonus.....	2,770.00	1,880.00	890.00
		<u>\$ 10,870.00</u>	<u>\$ 9,190.00</u>	<u>\$ 1,680.00</u>
(b) <i>Expenses</i> —				
	Postage	\$ 1,200.00	\$ 1,200.00	.....
	Printing, Stationery and Office Supplies	700.00	700.00	.....
	Travelling Expenses	250.00	250.00	.....
		<u>\$ 2,150.00</u>	<u>\$ 2,150.00</u>	<u>.....</u>
(c) Allowances				
		<u>\$998,000.00</u>	<u>\$850,000.00</u>	<u>\$148,000.00</u>
	Total Appropriation No. 1613.....	<u>\$1,011,020.00</u>	<u>\$861,340.00</u>	<u>\$149,680.00</u>
(See estimated reimbursements (4).)				
1614. INSPECTION BRANCH:				
(a) <i>Salaries</i> —				
	Inspectors (11).....	\$ 27,960.00	\$ 25,440.00	\$ 2,520.00
	Stenographer	1,200.00	1,080.00	120.00
	Extra Assistance	7,500.00	4,470.00	3,030.00
	Cost of Living Bonus	9,000.00	4,890.00	4,110.00
		<u>\$45,660.00</u>	<u>\$ 35,880.00</u>	<u>\$ 9,780.00</u>
(b) <i>Expenses</i> —				
	Travelling Expenses	<u>\$ 32,900.00</u>	<u>\$ 31,900.00</u>	<u>\$ 1,000.00</u>
	Total Appropriation No. 1614.....	<u>\$ 78,560.00</u>	<u>\$ 67,780.00</u>	<u>\$ 10,780.00</u>

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1615. ROSEHAVEN—HOME FOR AGED, CAMROSE:				
(a) <i>Salaries—</i>				
	Clerks and Stenographers (6)	11,160.00	7,560.00	3,600.00
	Nursing Staff—Female (19)	29,040.00	26,340.00	2,700.00
	Nursing Staff—Male (21)	35,460.00	25,740.00	9,720.00
	Dietary Staff (12)	17,820.00	14,340.00	3,480.00
	Laundry Staff (6)	8,100.00	6,600.00	1,500.00
	Miscellaneous Help (2)	2,940.00	5,160.00	2,220.00*
	Extra Assistance	19,480.00	21,310.00	1,830.00*
	Cost of Living Bonus	47,200.00	23,250.00	23,950.00
		<u>\$171,200.00</u>	<u>\$130,300.00</u>	<u>\$ 40,900.00</u>
(b) <i>Expenses—</i>				
	Equipment and Material	8,780.00	6,430.00	2,350.00
	Food and Clothing	48,000.00	45,000.00	3,000.00
	Freight, Express and Cartage	450.00	400.00	50.00
	Hospital and Medical Supplies	4,000.00	3,200.00	800.00
	Laundry and Cleaning	4,000.00	4,500.00	500.00*
	General	2,970.00	2,670.00	300.00
		<u>\$ 68,200.00</u>	<u>\$ 62,200.00</u>	<u>\$ 6,000.00</u>
	Total Appropriation No. 1615	<u>\$239,400.00</u>	<u>\$192,500.00</u>	<u>\$ 46,900.00</u>
1616. HOSPITALIZATION AND TREATMENT				
SERVICES FOR CHILDREN SUFFERING FROM THE EFFECTS OF ARTHRITIS:				
(a) <i>Salaries—</i>				
	Director	5,200.00	5,200.00	
	Medical Officers (3) (part)	2,400.00	3,600.00	1,200.00*
	Clerk and Stenographer	3,180.00	2,820.00	360.00
	Extra Assistance	1,320.00	640.00	680.00
	Cost of Living Bonus	1,200.00	1,130.00	70.00
		<u>\$ 13,300.00</u>	<u>\$ 13,390.00</u>	<u>\$ 90.00*</u>
(b) <i>Expenses—</i>				
	Hospital and Medical Services	30,000.00	30,000.00	
	Travelling Expenses	1,000.00	1,000.00	
	General	1,000.00	1,000.00	
		<u>\$ 32,000.00</u>	<u>\$ 32,000.00</u>	
	Total Appropriation No. 1616	<u>\$ 45,300.00</u>	<u>\$ 45,390.00</u>	<u>\$ 90.00*</u>
1617. POLIOMYELITIS SUFFERERS ACT:				
Rehabilitation and Re-establishment:				
	Food, Fuel Clothing and Shelter	2,000.00	2,000.00	
	Training	2,500.00	2,500.00	
	General	250.00	250.00	
	Total Appropriation No. 1617	<u>\$ 4,750.00</u>	<u>\$ 4,750.00</u>	
1618. MATERNAL WELFARE ACT:				
	Grants	\$ 1,000.00	\$ 1,000.00	

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1619. OLD AGE AND BLIND ASSISTANCE				
BRANCH:				
(a) <i>Salaries—</i>				
	Superintendent (part)	\$ 1,950.00	\$ 1,680.00	\$ 270.00
	Assistant Superintendent	3,180.00	2,880.00	300.00
	Clerks and Stenographers (22)	28,320.00	29,760.00	1,440.00*
	Extra Assistance	6,240.00	4,960.00	1,280.00
	Cost of Living Bonus	15,630.00	9,750.00	5,880.00
		<u>\$ 55,320.00</u>	<u>\$ 49,030.00</u>	<u>\$ 6,290.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 18,000.00	\$ 10,000.00	\$ 8,000.00
	Printing, Stationery and Office Supplies	7,500.00	5,500.00	2,000.00
	Travelling Expenses	500.00	500.00	.....
	General	350.00	220.00	130.00
		<u>\$ 26,350.00</u>	<u>\$ 16,220.00</u>	<u>\$ 10,130.00</u>
(c) Old Age Assistance				
		<u>\$5,000,000.00</u>	<u>\$9,000,000.00</u>	<u>\$4,000,000.00*</u>
(d) Blind Persons Allowances				
		<u>\$ 192,000.00</u>	<u>\$ 247,000.00</u>	<u>\$ 55,000.00*</u>
(e) Widows' Pensions				
		<u>\$280,000.00</u>	<u>.....</u>	<u>\$280,000.00</u>
	Total Appropriation No. 1619	<u>\$5,553,670.00</u>	<u>\$9,312,250.00</u>	<u>\$3,758,580.00*</u>
1620. SUPPLEMENTARY ALLOWANCES:				
		<u>\$3,048,000.00</u>	<u>\$2,341,000.00</u>	<u>\$ 707,000.00</u>
SUB-TOTAL				
		<u>\$11,985,170.00</u>	<u>\$14,871,220.00</u>	<u>\$2,886,050.00*</u>
<i>Less: Estimated Reimbursements:</i>				
(1) Appropriation No. 1602, Municipalities				
		\$ 10,500.00	\$ 10,500.00	.....
(2) Appropriation No. 1603, Improvement Districts				
		247,500.00	232,500.00	\$ 15,000.00
(3) Appropriation No. 1609, Child Welfare Act				
		219,100.00	110,000.00	109,100.00
(4) Appropriation No. 1613, Mothers' Allowances				
		149,700.00	145,800.00	3,900.00
(5) Appropriation No. 1619, Old Age and Blind Assistance Branch				
		2,675,600.00	7,172,800.00	4,497,200.00*
(6) Appropriation No. 1620, Supplementary Allowances				
		32,000.00	.....	32,000.00
	Total Reimbursements	<u>\$3,334,400.00</u>	<u>\$7,671,600.00</u>	<u>\$4,337,200.00*</u>
TOTAL: PUBLIC WELFARE DEPARTMENT,				
INCOME ACCOUNT				
		<u>\$8,650,770.00</u>	<u>\$7,199,620.00</u>	<u>\$1,451,150.00</u>

XVII.—CANADIAN VOCATIONAL TRAINING

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
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INCOME ACCOUNT

EDUCATION DEPARTMENT

1700. ADMINISTRATION:

(a) Salaries—

Director (part)	\$ 4,370.00	\$ 3,990.00	\$ 380.00
Clerks and Stenographers (4)	7,740.00	6,540.00	1,200.00
Extra Assistance	510.00	810.00	300.00
Cost of Living Bonus	3,170.00	1,800.00	1,370.00
	<u>\$ 15,790.00</u>	<u>\$ 13,140.00</u>	<u>\$ 2,650.00</u>

(b) Expenses—

Postage	\$ 300.00	\$ 200.00	\$ 100.00
Printing, Stationery and Office Supplies	750.00	800.00	50.00
Telegrams and Telephones	50.00	50.00	
Travelling Expenses	100.00	150.00	50.00
	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>	<u>.....</u>

Total Appropriation No. 1700	\$ 16,990.00	\$ 14,340.00	\$ 2,650.00
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(See estimated reimbursements (1).)

1701. OCCUPATIONAL TRAINING FOR YOUTHS FROM URBAN CENTRES:

(b) Expenses—

Maintenance of Trainees	\$ 2,000.00	\$ 2,000.00	
Materials	200.00	1,200.00	\$ 1,000.00
Travelling Expenses		500.00	500.00
Wages	1,500.00	2,200.00	700.00
General	300.00	1,100.00	800.00*

Total Appropriation No. 1701	\$ 4,000.00	\$ 7,000.00	\$ 3,000.00*
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(See estimated reimbursements (2).)

1702. PHYSICAL FITNESS:

(a) Salaries—

Director (part)	\$ 1,090.00	\$ 1,000.00	\$ 90.00
Supervisors (2)	6,780.00	3,540.00	3,240.00
Clerk	1,440.00	1,260.00	180.00
Extra Assistance	570.00	2,430.00	1,860.00*
Cost of Living Bonus	2,120.00	1,150.00	970.00
	<u>\$ 12,000.00</u>	<u>\$ 9,380.00</u>	<u>\$ 2,620.00</u>

(b) Expenses—

Maintenance of Trainees	\$ 8,500.00	\$ 7,000.00	\$ 1,500.00
Materials	2,100.00	2,100.00	
Printing, Stationery and Office Supplies	1,500.00	500.00	1,000.00
Travelling Expenses	1,650.00	1,500.00	150.00
Wages	38,000.00	35,000.00	3,000.00
General	850.00	1,300.00	450.00*
	<u>\$ 52,600.00</u>	<u>\$ 47,400.00</u>	<u>\$ 5,200.00</u>

Total Appropriation No. 1702	\$ 64,600.00	\$ 56,780.00	\$ 7,820.00
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(See estimated reimbursements (3).)

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
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EDUCATION DEPARTMENT—*Continued*

1703. GRANTS TO STUDENTS:

University Students and Nurses in Training	\$ 30,000.00	\$ 28,000.00	\$ 2,000.00
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(See estimated reimbursements (4).)

1705. TRAINING OF SERVICE AND

EX-SERVICE PERSONNEL	\$ 25,000.00	\$ 10,000.00	\$ 15,000.00
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(See estimated reimbursements (5).)

1706. TRAINING OF INDUSTRIAL WORKERS:

(a) *Salaries—*

Supervisors (3)	\$ 10,320.00	\$ 8,880.00	\$ 1,440.00
Instructors (7)	20,160.00	15,840.00	4,320.00
Clerks (2)	2,160.00	1,080.00	1,080.00
Extra Assistance	1,790.00	2,200.00	410.00*
Cost of Living Bonus	7,920.00	3,750.00	4,170.00
	\$ 42,350.00	\$ 31,750.00	\$ 10,600.00

(b) *Expenses—*

Maintenance of Trainees	\$ 22,500.00	\$ 16,000.00	\$ 6,500.00
Materials	14,000.00	10,000.00	4,000.00
Wages	17,000.00	13,000.00	4,000.00
General	9,500.00	6,700.00	2,800.00
	\$ 63,000.00	\$ 45,700.00	\$ 17,300.00

Total Appropriation No. 1706	\$105,350.00	\$ 77,450.00	\$ 27,900.00
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(See estimated reimbursements (6).)

TOTAL: EDUCATION DEPARTMENT	\$245,940.00	\$193,570.00	\$ 52,370.00
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AGRICULTURE DEPARTMENT

1708. RURAL COURSES, DAIRYING AND RURAL ELECTRIFICATION:

(b) *Expenses—*

Allowances and Wages	\$ 12,000.00	\$ 7,000.00	\$ 5,000.00
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(See estimated reimbursements (7).)

TOTAL: AGRICULTURE DEPARTMENT	\$ 12,000.00	\$ 7,000.00	\$ 5,000.00
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XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
INDUSTRIES AND LABOUR DEPARTMENT				
1711. APPRENTICESHIP ACT:				
<i>(a) Salaries—</i>				
	Director	\$ 4,740.00	\$ 4,320.00	\$ 420.00
	Examiners and Inspectors (7)	21,540.00	16,920.00	4,620.00
	Clerks and Stenographers (15)	19,020.00	10,920.00	8,100.00
	Extra Assistance	2,100.00	4,260.00	2,160.00*
	Cost of Living Bonus	15,180.00	6,380.00	8,800.00
		<u>\$ 62,580.00</u>	<u>\$ 42,800.00</u>	<u>\$ 19,780.00</u>
<i>(b) Expenses—</i>				
	Automobile	\$ 2,000.00	\$ 2,000.00	.. .. .
	Board and Committees	4,000.00	4,000.00	.. .. .
	Equipment	25,000.00	1,000.00	\$ 24,000.00
	Maintenance and Training of Trainees....	202,800.00	225,000.00	22,200.00*
	Printing, Stationery and Office Supplies	4,500.00	2,500.00	2,000.00
	Telegrams and Telephones	600.00	300.00	300.00
	Travelling Expenses	15,000.00	9,000.00	6,000.00
	Wages	60,000.00	50,000.00	10,000.00
	General	4,000.00	100.00	3,900.00
		<u>\$317,900.00</u>	<u>\$293,900.00</u>	<u>\$ 24,000.00</u>
	Total Appropriation No. 1711.....	<u>\$380,480.00</u>	<u>\$336,700.00</u>	<u>\$ 43,780.00</u>
	(See estimated reimbursements (9).)			
	TOTAL: INDUSTRIES AND LABOUR DEPARTMENT	<u>\$380,480.00</u>	<u>\$336,700.00</u>	<u>\$ 43,780.00</u>

PUBLIC HEALTH DEPARTMENT

1712. TRAINING OF NURSING AIDES:

<i>(a) Salaries—</i>				
	Nursing Instructresses (7)	\$ 17,400.00	\$ 15,060.00	\$ 2,340.00
	Extra Assistance	1,110.00	2,510.00	1,400.00*
	Cost of Living Bonus	4,620.00	3,000.00	1,620.00
		<u>\$ 23,130.00</u>	<u>\$ 20,570.00</u>	<u>\$ 2,560.00</u>
<i>(b) Expenses—</i>				
	Automobile	\$ 1,200.00	.. .. .	\$ 1,200.00
	Maintenance of Trainees	82,000.00	\$ 85,000.00	3,000.00*
	Materials	22,000.00	15,000.00	7,000.00
	Transportation of Trainees	3,200.00	2,400.00	800.00
	Wages	10,000.00	5,300.00	4,700.00
	General	8,600.00	7,500.00	1,100.00
		<u>\$127,000.00</u>	<u>\$115,200.00</u>	<u>\$ 11,800.00</u>
	Total Appropriation No. 1712.....	<u>\$150,130.00</u>	<u>\$135,770.00</u>	<u>\$ 14,360.00</u>
	(See estimated reimbursements (10).)			
	TOTAL: PUBLIC HEALTH DEPARTMENT	<u>\$150,130.00</u>	<u>\$135,770.00</u>	<u>\$ 14,360.00</u>

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
	SUB-TOTAL	\$788,550.00	\$673,040.00	\$115,510.00
	<i>Less: Estimated Reimbursements:</i>			
	<i>Education Department:</i>			
(1)	Appropriation No. 1700, Administration	\$ 4,873.00	\$ 4,365.00	\$ 508.00
(2)	Appropriation No. 1701, Occupational Training for Youths from Urban Centres	2,000.00	3,500.00	1,500.00*
(3)	Appropriation No. 1702, Physical Fit- ness	15,567.00	15,567.00	.....
(4)	Appropriation No. 1703, Grants to Students	15,000.00	14,000.00	1,000.00
(5)	Appropriation No. 1705, Training of Service and Ex-Service Personnel	25,000.00	9,900.00	15,100.00
(6)	Appropriation No. 1706, Training of Industrial Workers	70,000.00	45,000.00	25,000.00
		\$132,440.00	\$ 92,332.00	\$ 40,108.00
	<i>Agriculture Department:</i>			
(7)	Appropriation No. 1708, Rural Courses Dairying and Rural Electrification	\$ 6,000.00	\$ 3,500.00	\$ 2,500.00
	<i>Industries and Labour Department:</i>			
(8)	Appropriation No. 1711, Apprenticeship Act	\$167,610.00	\$152,350.00	\$ 15,260.00
	<i>Public Health Department:</i>			
(9)	Appropriation No. 1712, Training of Nursing Aides	\$ 96,200.00	\$ 82,300.00	\$ 13,900.00
	TOTAL REIMBURSEMENTS	\$402,250.00	\$330,482.00	\$ 71,768.00
	TOTAL: CANADIAN VOCATIONAL TRAINING, INCOME ACCOUNT	\$386,300.00	\$342,558.00	\$ 43,742.00

XVIII.—ECONOMIC AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1800. MINISTER'S OFFICE:				
(a) Salaries—				
	Minister	\$ 7,000.00	\$ 7,000.00	
	Secretary	2,400.00	2,160.00	\$ 240.00
	Extra Assistance .....	.....	300.00	300.00*
	Cost of Living Bonus.....	600.00	375.00	225.00
		\$ 10,000.00	\$ 9,835.00	\$ 165.00
(b) Expenses—				
	Automobile		\$ 1,200.00	\$ 1,200.00*
	Automobile Expenses	\$ 500.00	400.00	100.00
	Telegrams and Telephones.....	400.00	500.00	100.00*
	General	250.00	300.00	50.00*
		\$ 1,150.00	\$ 2,400.00	\$ 1,250.00*
	Total Appropriation No. 1800.....	\$ 11,150.00	\$ 12,235.00	\$ 1,085.00*
1801. GENERAL OFFICE:				
(a) Salaries—				
	Deputy Minister	\$ 6,500.00	\$ 6,500.00	
	Public Relations Officer.....	3,360.00	3,120.00	\$ 240.00
	Clerks and Stenographers (4)	8,820.00	7,620.00	1,200.00
	Extra Assistance	300.00	1,540.00	1,240.00*
	Cost of Living Bonus.....	3,620.00	2,250.00	1,370.00
		\$ 22,600.00	\$ 21,030.00	\$ 1,570.00
(b) Expenses—				
	Automobile Expense	\$ 500.00	\$ 500.00	
	Printing, Stationery and Office Supplies	250.00	250.00	
	Telegrams and Telephones	300.00	400.00	\$ 100.00*
	Travelling Expenses	2,000.00	1,800.00	200.00
	General	600.00	500.00	100.00
		\$ 3,650.00	\$ 3,450.00	\$ 200.00
	Total Appropriation No. 1801.....	\$ 26,250.00	\$ 24,480.00	\$ 1,770.00
1802. INDUSTRIAL DEVELOPMENT AND ECONOMIC RESEARCH:				
(a) Salaries—				
	Director	\$ 4,500.00	\$ 3,960.00	\$ 540.00
	Supervisor	3,900.00	3,720.00	180.00
	Clerks and Stenographers (4)	5,940.00	7,140.00	1,200.00*
	Extra Assistance	720.00	1,280.00	560.00*
	Cost of Living Bonus.....	3,000.00	2,250.00	750.00
		\$ 18,060.00	\$ 18,350.00	\$ 290.00*
(b) Expenses—				
	Automobile	\$ 1,200.00		\$ 1,200.00
	Printing, Stationery and Office Supplies	2,500.00	\$ 1,500.00	1,000.00
	Travelling Expenses	4,500.00	5,500.00	1,000.00*
	Telegrams and Telephones.....	200.00	200.00	
	General	300.00	300.00	
		\$ 8,700.00	\$ 7,500.00	\$ 1,200.00
	Total Appropriation No. 1802.....	\$ 26,760.00	\$ 25,850.00	\$ 910.00

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1803. PUBLICITY BUREAU:				
(a) <i>Salaries—</i>				
	Director	\$ 3,720.00	\$ 3,480.00	\$ 240.00
	Assistant Director	2,880.00	2,880.00	2,880.00*
	Clerks and Stenographers (15)	28,080.00	21,600.00	6,480.00
	Extra Assistance	1,800.00	4,000.00	2,200.00*
	Cost of Living Bonus	9,000.00	4,290.00	4,710.00
		<u>\$ 42,600.00</u>	<u>\$ 36,250.00</u>	<u>\$ 6,350.00</u>
(b) <i>Expenses—</i>				
1. Publicity:				
	Advertising and Publicity.....	\$ 33,000.00	\$ 25,000.00	\$ 8,000.00
	Automobile	1,100.00	1,100.00	1,100.00*
	Equipment	300.00	700.00	400.00*
	Printing, Stationery and Office Supplies	2,500.00	2,600.00	100.00*
	Promotional Activities	10,000.00	10,000.00	
	Telegrams and Telephones.....	200.00	400.00	200.00*
	Travelling Expenses	2,500.00	3,000.00	500.00*
	General	1,800.00	1,750.00	50.00
		<u>\$ 50,300.00</u>	<u>\$ 44,550.00</u>	<u>\$ 5,750.00</u>
	3. Industrial Promotion	\$ 45,000.00	\$ 45,000.00	
		<u>\$ 95,300.00</u>	<u>\$ 89,550.00</u>	<u>\$ 5,750.00</u>
	Total Appropriation No. 1803.....	<u>\$137,900.00</u>	<u>\$125,800.00</u>	<u>\$ 12,100.00</u>
1805. CULTURAL ACTIVITIES:				
(a) <i>Salaries—</i>				
	Co-ordinator	\$ 3,360.00	\$ 3,000.00	\$ 360.00
	Clerk and Stenographer (2).....	2,580.00	2,940.00	360.00*
	Extra Assistance	660.00	700.00	40.00*
	Cost of Living Bonus.....	1,800.00	1,125.00	675.00
		<u>\$ 8,400.00</u>	<u>\$ 7,765.00</u>	<u>\$ 635.00</u>
(b) <i>Expenses—</i>				
	Board Surveys	\$ 2,000.00	\$ 1,500.00	\$ 500.00
	Handicraft Promotion	10,000.00		10,000.00
	Library Grants	30,000.00	20,000.00	10,000.00
	Scholarships	5,000.00	4,000.00	1,000.00
	Travelling Expenses	2,500.00	2,500.00	
	General	2,700.00	2,500.00	200.00
		<u>\$ 52,200.00</u>	<u>\$ 30,500.00</u>	<u>\$ 21,700.00</u>
	Total Appropriation No. 1805.....	<u>\$ 60,600.00</u>	<u>\$ 38,265.00</u>	<u>\$ 22,335.00</u>
1807. POSTAGE				
		<u>\$ 14,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>
1809. FILM AND PHOTOGRAPHIC BUREAU:				
(a) <i>Salaries—</i>				
	Commissioner	\$ 3,360.00	\$ 3,000.00	\$ 360.00
	Clerks and Stenographers (11)	19,560.00	15,840.00	3,720.00
	Extra Assistance	1,260.00	3,300.00	2,040.00*
	Cost of Living Bonus.....	7,220.00	4,120.00	3,100.00
		<u>\$ 31,400.00</u>	<u>\$ 26,260.00</u>	<u>\$ 5,140.00</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1809. FILM AND PHOTOGRAPHIC BUREAU—				
<i>Continued:</i>				
<i>(b) Expenses—</i>				
	Equipment	\$ 3,500.00	\$ 4,000.00	\$ 500.00*
	Films and Developing Supplies	6,000.00	6,000.00	.....
	Photographic Supplies	3,500.00	4,000.00	500.00*
	Printing, Stationery and Office Supplies	350.00	300.00	50.00
	Travelling Expenses	4,000.00	3,500.00	500.00
	General	1,850.00	2,625.00	775.00*
		<u>\$ 19,200.00</u>	<u>\$ 20,425.00</u>	<u>\$ 1,225.00*</u>
	Total Appropriation No. 1809.....	<u>\$ 50,600.00</u>	<u>\$ 46,685.00</u>	<u>\$ 3,915.00</u>
1810. OFFICE OF AGENT GENERAL, LONDON, ENGLAND:				
<i>(a) Salaries—</i>				
	Agent General.....	\$ 7,000.00	\$ 7,000.00	.....
	Clerks and Stenographers (9)	16,260.00	12,540.00	\$ 3,720.00
	Extra Assistance	720.00	1,600.00	880.00*
	Cost of Living Bonus	6,000.00	.....	6,000.00
		<u>\$ 29,980.00</u>	<u>\$ 21,140.00</u>	<u>\$ 8,840.00</u>
<i>(b) Expenses—</i>				
	Entertainment Expense.....	\$ 1,000.00	\$ 1,000.00	.....
	Heat, Light and Power.....	1,500.00	1,500.00	.....
	Printing, Stationery and Office Supplies..	800.00	800.00	.....
	Rates, Rentals and Maintenance.....	12,000.00	12,000.00	.....
	Travelling Expenses.....	2,200.00	1,500.00	\$ 700.00
	General	3,200.00	2,750.00	450.00
		<u>\$ 20,700.00</u>	<u>\$ 19,550.00</u>	<u>\$ 1,150.00</u>
	Total Appropriation No. 1810.....	<u>\$ 50,680.00</u>	<u>\$ 40,690.00</u>	<u>\$ 9,990.00</u>
1812. IMMIGRATION BUREAU:				
<i>(a) Salaries—</i>				
	Inspectors (2)	\$ 5,520.00	\$ 5,400.00	\$ 120.00
	Stenographer	1,020.00	1,200.00	180.00*
	Extra Assistance.....	420.00	700.00	280.00*
	Cost of Living Bonus.....	1,840.00	1,125.00	715.00
		<u>\$ 8,800.00</u>	<u>\$ 8,425.00</u>	<u>\$ 375.00</u>
<i>(b) Expenses—</i>				
	Automobile .....	.....	\$ 1,000.00	\$ 1,000.00*
	Automobile Expense.....	\$ 400.00	500.00	100.00*
	Travelling Expenses.....	700.00	1,000.00	300.00*
	General	550.00	600.00	50.00*
		<u>\$ 1,650.00</u>	<u>\$ 3,100.00</u>	<u>\$ 1,450.00*</u>
	Total Appropriation No. 1812.....	<u>\$ 10,450.00</u>	<u>\$ 11,525.00</u>	<u>\$ 1,075.00*</u>
1813. SOUTHERN AREA OFFICE:				
<i>(a) Salaries—</i>				
	Supervisor .....	.....	\$ 3,360.00	\$ 3,360.00*
	Inspector and Stenographer	\$ 4,080.00	3,780.00	300.00
	Extra Assistance	120.00	700.00	580.00*
	Cost of Living Bonus	1,200.00	1,125.00	75.00
		<u>\$ 5,400.00</u>	<u>\$ 8,965.00</u>	<u>\$ 3,565.00*</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1813. SOUTHERN AREA OFFICE—Continued:				
(b) <i>Expenses—</i>				
Automobile	\$ 1,200.00		\$ 1,200.00	
Automobile Expense	500.00	\$ 1,000.00	500.00*	
Travelling Expenses	1,000.00	1,500.00	500.00*	
General	650.00	700.00	50.00*	
	\$ 3,350.00	\$ 3,200.00	\$ 150.00	
Total Appropriation No. 1813.....	\$ 8,750.00	\$ 12,165.00	\$ 3,415.00*	
1814. ALBERTA TRAVEL BUREAU:				
(a) <i>Salaries—</i>				
Director	\$ 4,260.00	\$ 4,140.00	\$ 120.00	
Supervisors (2)	6,360.00	5,760.00	600.00	
Clerk and Stenographer (2)	2,880.00	2,400.00	480.00	
Extra Assistance	540.00	940.00	400.00*	
Cost of Living Bonus	3,060.00	1,875.00	1,185.00	
	\$ 17,100.00	\$ 15,115.00	\$ 1,985.00	
(b) <i>Expenses—</i>				
Advertising and Publicity.....	\$ 40,000.00	\$ 40,000.00		
Automobile	1,200.00		\$ 1,200.00	
Automobile Expense	1,200.00	2,000.00	800.00*	
Equipment		500.00	500.00*	
Membership Fees and Grants.....	6,000.00	4,500.00	1,500.00	
Travelling Expenses	4,000.00	6,000.00	2,000.00*	
Wages	1,000.00	2,000.00	1,000.00*	
General	1,900.00	2,000.00	100.00*	
	\$ 55,300.00	\$ 57,000.00	\$ 1,700.00*	
Total Appropriation No. 1814.....	\$ 72,400.00	\$ 72,115.00	\$ 285.00	
1815. GEOGRAPHIC BOARD OF ALBERTA:				
(a) <i>Salaries</i>	\$ 1,140.00	\$ 915.00	\$ 225.00	
(b) <i>Expenses</i>	400.00	200.00	200.00	
Total Appropriation No. 1815.....	\$ 1,540.00	\$ 1,115.00	\$ 425.00	
1816. RENTAL CONTROL BOARD:				
(a) <i>Salaries—</i>				
Chairman	\$ 6,500.00		\$ 6,500.00	
Members (2)	8,820.00		8,820.00	
Inspectors (2)	5,040.00		5,040.00	
Clerks and Stenographers (5)	9,420.00		9,420.00	
Extra Assistance	960.00		960.00	
Cost of Living Bonus	6,000.00		6,000.00	
	\$ 36,740.00		\$ 36,740.00	
(b) <i>Expenses—</i>				
Printing, Stationery and Office Supplies	\$ 1,000.00		\$ 1,000.00	
Telegrams and Telephones	500.00		500.00	
Travelling Expenses	3,500.00		3,500.00	
General	1,200.00		1,200.00	
	\$ 6,200.00		\$ 6,200.00	
Total Appropriation No. 1816	\$ 42,940.00		\$ 42,940.00	
TOTAL: ECONOMIC AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$514,020.00	\$417,925.00	\$ 96,095.00	

XIX.—LANDS AND FORESTS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1901. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part).....	\$ 3,500.00	\$ 3,500.00	
	Secretary (part).....	1,200.00	1,080.00	\$ 120.00
	Clerk (part).....	1,020.00	900.00	120.00
	Extra Assistance.....	240.00	245.00	5.00*
	Cost of Living Bonus.....	600.00	375.00	225.00
		<u>\$ 6,560.00</u>	<u>\$ 6,100.00</u>	<u>\$ 460.00</u>
	(b) <i>Expenses</i>	\$ 1,300.00	\$ 1,200.00	\$ 100.00
	Total Appropriation No. 1901	<u>\$ 7,860.00</u>	<u>\$ 7,300.00</u>	<u>\$ 560.00</u>
1902. DEPUTY MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister (part)	\$ 3,500.00	\$ 6,500.00	\$ 3,000.00*
	Solicitor	4,500.00	4,140.00	360.00
	Clerks and Stenographers (11)	21,600.00	16,860.00	4,740.00
	Extra Assistance	310.00	2,700.00	2,390.00*
	Cost of Living Bonus	7,580.00	4,500.00	3,080.00
		<u>\$ 37,490.00</u>	<u>\$ 34,700.00</u>	<u>\$ 2,790.00</u>
	(b) <i>Expenses—</i>			
	Automobile		\$ 2,400.00	\$ 2,400.00*
	Automobile Expense	\$ 1,475.00	1,450.00	25.00
	Travelling Expenses	2,000.00	2,000.00	
	General	825.00	850.00	25.00*
		<u>\$ 4,300.00</u>	<u>\$ 6,700.00</u>	<u>\$ 2,400.00*</u>
	Total Appropriation No. 1902	<u>\$ 41,790.00</u>	<u>\$ 41,400.00</u>	<u>\$ 390.00</u>
1903. ACCOUNTS DIVISION:				
(a) <i>Salaries—</i>				
	Administrative Accountant.....	\$ 4,080.00	\$ 3,600.00	\$ 480.00
	Clerks and Stenographers (47)	69,660.00	61,500.00	8,160.00
	Extra Assistance	2,700.00	6,700.00	4,000.00*
	Cost of Living Bonus	28,880.00	18,000.00	10,880.00
		<u>\$105,320.00</u>	<u>\$ 89,800.00</u>	<u>\$ 15,520.00</u>
	(b) <i>Expenses—</i>			
	Automobile Expenses		\$ 700.00	\$ 700.00*
	Equipment	\$ 2,000.00	8,000.00	6,000.00*
	Travelling Expenses	200.00	700.00	500.00*
	General	950.00	600.00	350.00
		<u>\$ 3,150.00</u>	<u>\$ 10,000.00</u>	<u>\$ 6,850.00*</u>
	Total Appropriation No. 1903.....	<u>\$108,470.00</u>	<u>\$ 99,800.00</u>	<u>\$ 8,670.00</u>
1904. ADVISORY BOARD.....				
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	
1905. DESTRUCTION OF PESTS.....				
		<u>\$ 25,000.00</u>	<u>\$ 25,000.00</u>	

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1906—EASTERN ROCKIES FOREST CONSERVATION:				
(a)	<i>Salaries—</i>			
	Superintendents (4).....	\$ 14,660.00	\$ 13,230.00	\$ 1,430.00
	Forestry Officers and Game Guardians (56)	118,515.00	115,422.00	3,093.00
	Clerks and Stenographers (9)	16,495.00	12,065.00	4,430.00
	Extra Assistance	4,225.00	3,730.00	495.00
	Cost of Living Bonus.....	39,600.00	22,770.00	16,830.00
		<u>\$193,495.00</u>	<u>\$167,217.00</u>	<u>\$ 26,278.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 6,180.00	\$ 10,833.00	\$ 4,653.00*
	Automobile Expense.....	13,400.00	14,150.00	750.00*
	Clothing	900.00	950.00	50.00*
	Equipment	150.00	900.00	750.00*
	Fire Fighting	10,000.00	10,000.00	.....
	Repairs and Replacements	4,150.00	7,000.00	2,850.00*
	Travelling Expenses.....	4,400.00	5,300.00	900.00*
	Wages	600.00	1,500.00	900.00*
	General	5,725.00	7,150.00	1,425.00*
		<u>\$ 45,505.00</u>	<u>\$ 57,783.00</u>	<u>\$ 12,278.00*</u>
	Total Appropriation No. 1906.....	<u>\$239,000.00</u>	<u>\$225,000.00</u>	<u>\$ 14,000.00</u>
	(See estimated reimbursements (1).)			
1907. FISHERIES DIVISION:				
(a)	<i>Salaries—</i>			
	Superintendent	\$ 4,080.00	\$ 3,600.00	\$ 480.00
	Fishery Officers (26)	59,640.00	52,740.00	6,900.00
	Clerk and Stenographer (2).....	3,540.00	3,180.00	360.00
	Extra Assistance	1,670.00	5,000.00	3,330.00*
	Cost of Living Bonus	17,440.00	10,875.00	6,565.00
		<u>\$ 86,370.00</u>	<u>\$ 75,395.00</u>	<u>\$ 10,975.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 10,000.00	\$ 4,800.00	\$ 5,200.00
	Automobile Expense	15,000.00	15,000.00	.....
	Egg Purchase and Collection	1,500.00	3,000.00	1,500.00*
	Fish Food	4,500.00	6,000.00	1,500.00*
	Equipment	8,500.00	1,900.00	6,600.00
	Lake and Stream Surveys	500.00	2,500.00	2,000.00*
	New Construction	2,800.00	5,500.00	2,700.00*
	Repairs and Replacements.....	2,000.00	2,900.00	900.00*
	Travelling Expenses.....	14,000.00	14,000.00	.....
	Wages	7,500.00	7,300.00	200.00
	General	6,700.00	7,750.00	1,050.00*
		<u>\$ 73,000.00</u>	<u>\$ 70,650.00</u>	<u>\$ 2,350.00</u>
	Total Appropriation No. 1907.....	<u>\$159,370.00</u>	<u>\$146,045.00</u>	<u>\$ 13,325.00</u>
1909. FOREST PROTECTION AND TIMBER OPERATIONS DIVISION:				
(a)	<i>Salaries—</i>			
	Director	\$ 4,980.00	\$ 4,680.00	\$ 300.00
	Timber Inspectors and Game Wardens (127)	292,030.00	233,340.00	58,690.00
	Clerks and Stenographers (30).....	54,965.00	47,880.00	7,085.00
	Extra Assistance.....	11,325.00	29,000.00	17,675.00*
	Cost of Living Bonus.....	89,020.00	50,625.00	38,395.00
		<u>\$452,320.00</u>	<u>\$365,525.00</u>	<u>\$ 86,795.00</u>

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1909. FOREST PROTECTION AND TIMBER OPERATIONS DIVISION—Continued:				
(b) <i>Expenses—</i>				
Advertising	\$ 4,000.00	\$ 1,500.00	\$ 2,500.00	
Automobiles	16,200.00	15,700.00	500.00	
Automobile Expense	21,100.00	18,000.00	3,100.00	
Equipment	26,630.00	16,000.00	10,630.00	
New Construction	25,000.00	20,000.00	5,000.00	
Postage	900.00	900.00		
Repairs and Replacements	20,840.00	15,000.00	5,840.00	
Travelling Expenses	50,000.00	50,000.00		
Uniforms	10,000.00	16,000.00	6,000.00*	
Wages	28,455.00	10,000.00	18,455.00	
General	8,075.00	8,175.00	100.00*	
	<u>\$211,200.00</u>	<u>\$171,275.00</u>	<u>\$ 39,925.00</u>	
Total Appropriation No. 1909	\$663,520.00	\$536,800.00	\$126,720.00	
1910. FOREST INVENTORY DIVISION:				
(a) <i>Salaries—</i>				
Forest Engineers (6)	\$ 20,220.00	\$ 15,780.00	\$ 4,440.00	
Clerks (7)	13,320.00	5,040.00	8,280.00	
Extra Assistance	1,250.00	2,000.00	750.00*	
Cost of Living Bonus	7,880.00	2,625.00	5,255.00	
	<u>\$ 42,670.00</u>	<u>\$ 25,445.00</u>	<u>\$ 17,225.00</u>	
(b) <i>Expenses—</i>				
Automobiles	\$ 3,000.00		\$ 3,000.00	
Equipment	2,325.00	\$ 5,500.00	3,175.00*	
Travelling Expenses	4,000.00	3,500.00	500.00	
Wages	5,000.00	5,000.00		
General	1,775.00	1,775.00		
	<u>\$ 16,100.00</u>	<u>\$ 15,775.00</u>	<u>\$ 325.00</u>	
Total Appropriation No. 1910	\$ 58,770.00	\$ 41,220.00	\$ 17,550.00	
1911. FOREST AND PRAIRIE FIRES SUP- PRESSION ACT.....				
	\$ 25,000.00	\$ 10,000.00	\$ 15,000.00	
1912. GAME DIVISION:				
(a) <i>Salaries—</i>				
Superintendent	\$ 4,080.00	\$ 3,600.00	\$ 480.00	
Game Officers (18)	45,840.00	36,420.00	9,420.00	
Clerks and Stenographers (9)	14,340.00	12,600.00	1,740.00	
Extra Assistance	1,200.00	3,500.00	2,300.00*	
Cost of Living Bonus	16,880.00	9,750.00	7,130.00	
	<u>\$ 82,340.00</u>	<u>\$ 65,870.00</u>	<u>\$ 16,470.00</u>	
(b) <i>Expenses—</i>				
Automobiles	\$ 13,400.00	\$ 2,000.00	\$ 11,400.00	
Automobile Expense	12,550.00	8,650.00	3,900.00	
Equipment	400.00	840.00	440.00*	
Feed	2,500.00	200.00	2,300.00	
Game Survey		2,000.00	2,000.00*	
Pheasant Farm, Brooks, Construction and Maintenance	17,000.00	3,000.00	14,000.00	
Travelling Expenses	12,000.00	8,000.00	4,000.00	
Uniforms	3,000.00	2,400.00	600.00	
Wages	5,000.00	3,000.00	2,000.00	
General	5,900.00	6,050.00	150.00*	
	<u>\$ 71,750.00</u>	<u>\$ 36,140.00</u>	<u>\$ 35,610.00</u>	
Total Appropriation No. 1912	\$154,090.00	\$102,010.00	\$ 52,080.00	

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1913. EASTERN ROCKIES FOREST CONSERVATION BOARD:				
(a) <i>Salaries—</i>				
	Alberta Member.....	\$ 3,500.00	\$ 6,000.00	\$ 2,500.00*
	Extra Assistance .....	.....	1,000.00	1,000.00*
	Cost of Living Bonus.....	600.00	375.00	225.00
		<u>\$ 4,100.00</u>	<u>\$ 7,375.00</u>	<u>\$ 3,275.00*</u>
(b) <i>Expenses—</i>				
	Travelling Expenses.....	\$ 1,250.00	\$ 1,250.00	.....
	Total Appropriation No. 1913.....	<u>\$ 5,350.00</u>	<u>\$ 8,625.00</u>	<u>\$ 3,275.00*</u>
1914. LANDS DIVISION:				
(a) <i>Salaries—</i>				
	Director	\$ 4,980.00	\$ 4,680.00	\$ 300.00
	Inspectors (15)	47,160.00	32,220.00	14,940.00
	Clerks and Stenographers (50)	86,700.00	86,280.00	420.00
	Extra Assistance.....	6,750.00	13,000.00	6,250.00*
	Cost of Living Bonus.....	39,560.00	25,125.00	14,435.00
		<u>\$185,150.00</u>	<u>\$161,305.00</u>	<u>\$ 23,845.00</u>
(b) <i>Expenses—</i>				
	Advertising	\$ 5,000.00	\$ 3,000.00	\$ 2,000.00
	Automobiles	5,000.00	7,000.00	2,000.00*
	Automobile Expense	8,700.00	6,950.00	1,750.00
	Equipment	1,000.00	2,800.00	1,800.00*
	Fencing	300.00	500.00	200.00*
	New Construction	2,500.00	.....	2,500.00
	Tax Assessment—Homestead Leases	4,000.00	2,000.00	2,000.00
	Travelling Expenses.....	20,000.00	16,000.00	4,000.00
	Veterans Land Act	15,000.00	.....	15,000.00
	Wages	1,500.00	1,500.00	.....
	General	2,500.00	2,750.00	250.00*
		<u>\$ 65,500.00</u>	<u>\$ 42,500.00</u>	<u>\$ 23,000.00</u>
	Total Appropriation No. 1914	<u>\$250,650.00</u>	<u>\$203,805.00</u>	<u>\$ 46,845.00</u>
1916. RADIO COMMUNICATIONS:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 4,080.00	\$ 3,780.00	\$ 300.00
	Operators (14)	35,100.00	30,660.00	4,440.00
	Lookout Men (14).....	.....	24,120.00	24,120.00*
	Stenographer	1,500.00	1,200.00	300.00
	Extra Assistance	1,000.00	10,000.00	9,000.00*
	Cost of Living Bonus.....	9,660.00	11,250.00	1,590.00*
		<u>\$ 51,340.00</u>	<u>\$ 81,010.00</u>	<u>\$ 29,670.00*</u>
(b) <i>Expenses—</i>				
	Automobile Expense.....	\$ 1,500.00	\$ 1,365.00	\$ 135.00
	Equipment	23,830.00	14,200.00	9,630.00
	Rates, Rentals and Insurance.....	2,000.00	3,000.00	1,000.00*
	Repairs and Replacements.....	19,000.00	3,500.00	15,500.00
	Travelling Expenses	2,500.00	2,000.00	500.00
	Wages	1,000.00	1,000.00	.....
	General	4,700.00	3,875.00	825.00
		<u>\$ 54,530.00</u>	<u>\$ 28,940.00</u>	<u>\$ 25,590.00</u>
	Total Appropriation No. 1916	<u>\$105,870.00</u>	<u>\$109,950.00</u>	<u>\$ 4,080.00*</u>

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
1917. TECHNICAL DIVISION:				
(a)	<i>Salaries—</i>			
	Director	\$ 4,980.00	\$ 4,440.00	\$ 540.00
	Clerks and Stenographers (29)	57,660.00	42,600.00	15,060.00
	Additional Staff	20,000.00	25,000.00	5,000.00*
	Extra Assistance	2,170.00	6,500.00	4,330.00*
	Cost of Living Bonus	21,000.00	13,000.00	8,000.00
		<u>\$105,810.00</u>	<u>\$ 91,540.00</u>	<u>\$ 14,270.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 3,000.00	\$ 3,000.00	
	Automobile Expense	1,300.00	1,550.00	\$ 250.00*
	Equipment	21,000.00	23,500.00	2,500.00*
	Maps and Plans	20,000.00	20,000.00	
	Photostat Machine and Recordak Supplies	9,250.00	3,200.00	6,050.00
	Prints for Resale	5,000.00	5,000.00	
	Surveys	125,000.00	110,000.00	15,000.00
	Travelling Expenses	2,000.00	6,000.00	4,000.00*
	Wages	50,000.00	4,000.00	46,000.00
	General	3,100.00	900.00	2,200.00
		<u>\$239,650.00</u>	<u>\$177,150.00</u>	<u>\$ 62,500.00</u>
	Total Appropriation No. 1917	<u>\$345,460.00</u>	<u>\$268,690.00</u>	<u>\$ 76,770.00</u>
1918. REGISTRATION DIVISION:				
(a)	<i>Salaries—</i>			
	Registrar	\$ 3,900.00	\$ 3,360.00	\$ 540.00
	Clerks and Stenographers (34)	53,940.00	50,220.00	3,720.00
	Extra Assistance	1,010.00	7,065.00	6,055.00*
	Cost of Living Bonus	18,660.00	13,500.00	5,160.00
		<u>\$ 77,510.00</u>	<u>\$ 74,145.00</u>	<u>\$ 3,365.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 500.00	\$ 1,500.00	\$ 1,000.00*
	Recordak, Supplies and Rentals	4,000.00	4,000.00	
	General	1,150.00	1,150.00	
		<u>\$ 5,650.00</u>	<u>\$ 6,650.00</u>	<u>\$ 1,000.00*</u>
	Total Appropriation No. 1918	<u>\$ 83,160.00</u>	<u>\$ 80,795.00</u>	<u>\$ 2,365.00</u>
1919.	POSTAGE	\$ 12,000.00	\$ 10,000.00	\$ 2,000.00
1920.	PRINTING, STATIONERY AND OFFICE SUPPLIES	\$ 25,000.00	\$ 25,000.00	
1921. FORESTRY TRAINING SCHOOL:				
(a)	<i>Salaries</i>		\$ 3,600.00	\$ 3,600.00*
(b)	<i>Expenses</i>	\$ 14,000.00	8,200.00	5,800.00
	Total Appropriation No. 1921	<u>\$ 14,000.00</u>	<u>\$ 11,800.00</u>	<u>\$ 2,200.00</u>
1922. PROVINCIAL PARKS:				
(a)	<i>Salaries—</i>	\$ 14,970.00		\$ 14,970.00
(b)	<i>Expenses—</i>	125,000.00	\$ 33,000.00	92,000.00
	Total Appropriation No. 1922	<u>\$139,970.00</u>	<u>\$ 33,000.00</u>	<u>\$106,970.00</u>
SUB-TOTAL		<u>\$2,465,330.00</u>	<u>\$1,987,240.00</u>	<u>\$478,090.00</u>
<i>Less: Estimated Reimbursements</i>				
(1) Appropriation No. 1906 Eastern Rockies Forest Conservation			\$100,000.00	\$100,000.00*
TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT		<u><u>\$2,465,330.00</u></u>	<u><u>\$1,887,240.00</u></u>	<u><u>\$578,090.00</u></u>

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
CAPITAL ACCOUNT				
1980.	LAND SETTLEMENT—CLEARING AND BREAKING LAND:			
(a)	<i>Salaries</i>	\$ 4,520.00	\$ 3,840.00	\$ 680.00
(b)	<i>Expenses—</i>			
1.	Lassiter Agreement	\$252,600.00	\$252,700.00	\$ 100.00*
	Total Appropriation No. 1980.....	\$257,120.00	\$256,540.00	\$ 580.00
1981.	EASTERN ROCKIES FOREST CONSERVA- TION:	\$1,500,000.00	\$1,100,000.00	\$400,000.00
	(See estimated reimbursements (1).)			
1982.	AERIAL PHOTOGRAPHY AND FOREST INVENTORY	\$300,000.00	\$700,000.00	\$400,000.00*
	SUB-TOTAL	\$2,057,120.00	\$2,056,540.00	\$ 580.00
	<i>Less: Estimated Reimbursements</i>			
(1)	Appropriation No. 1981 Eastern Rockies Forest Conservation	\$1,500,000.00	\$1,100,000.00	\$400,000.00
	TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT	\$557,120.00	\$956,540.00	\$399,420.00*

XX.—MINES AND MINERALS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
2001. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part).....	\$ 3,500.00	\$ 3,500.00	
	Secretary (part).....	1,200.00	1,080.00	\$ 120.00
	Clerk (part).....	1,020.00	900.00	120.00
	Extra Assistance.....	240.00	245.00	5.00*
	Cost of Living Bonus	600.00	375.00	225.00
		<u>\$ 6,560.00</u>	<u>\$ 6,100.00</u>	<u>\$ 460.00</u>
	(b) <i>Expenses</i>	\$ 1,310.00	\$ 1,900.00	\$ 590.00*
	Total Appropriation No. 2001.....	<u>\$ 7,870.00</u>	<u>\$ 8,000.00</u>	<u>\$ 130.00*</u>
2002. DEPUTY MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister (part).....	\$ 3,500.00	\$ 3,250.00	\$ 250.00
	Solicitor	4,260.00	3,720.00	540.00
	Clerks and Stenographers (5)	11,700.00	9,900.00	1,800.00
	Extra Assistance.....	1,920.00	3,205.00	1,285.00*
	Cost of Living Bonus.....	3,900.00	2,625.00	1,275.00
		<u>\$ 25,280.00</u>	<u>\$ 22,700.00</u>	<u>\$ 2,580.00</u>
	(b) <i>Expenses—</i>			
	Automobiles	\$ 2,100.00	\$ 2,100.00	
	Automobile Expense	700.00	700.00	
	Equipment	200.00	1,000.00	\$ 800.00*
	Travelling Expenses.....	2,000.00	2,000.00	
	General	1,310.00	1,320.00	10.00*
		<u>\$ 6,310.00</u>	<u>\$ 7,120.00</u>	<u>\$ 810.00*</u>
	Total Appropriation No. 2002.....	<u>\$ 31,590.00</u>	<u>\$ 29,820.00</u>	<u>\$ 1,770.00</u>
2003. ACCOUNTS DIVISION:				
(a) <i>Salaries—</i>				
	Administrative Accountant.....	\$ 3,900.00	\$ 3,420.00	\$ 480.00
	Clerks and Stenographers (23)	34,860.00	30,240.00	4,620.00
	Extra Assistance.....	4,540.00	5,640.00	1,100.00*
	Cost of Living Bonus.....	14,440.00	9,000.00	5,440.00
		<u>\$ 57,740.00</u>	<u>\$ 48,300.00</u>	<u>\$ 9,440.00</u>
	(b) <i>Expenses—</i>			
	Equipment	\$ 800.00	\$ 6,800.00	\$ 6,000.00*
	General	620.00	620.00	
		<u>\$ 1,420.00</u>	<u>\$ 7,420.00</u>	<u>\$ 6,000.00*</u>
	Total Appropriation No. 2003.....	<u>\$ 59,160.00</u>	<u>\$ 55,720.00</u>	<u>\$ 3,440.00</u>
2004. ADVISORY BOARD.....				
		<u>\$ 300.00</u>	<u>\$ 1,000.00</u>	<u>\$ 700.00*</u>
2005. GEOLOGICAL DIVISION:				
	(a) <i>Salaries</i>	\$ 10,000.00	\$ 15,000.00	\$ 5,000.00*
	(b) <i>Expenses</i>	1,000.00	10,000.00	9,000.00*
	Total Appropriation No. 2005	<u>\$ 11,000.00</u>	<u>\$ 25,000.00</u>	<u>\$ 14,000.00*</u>

XX.—MINES AND MINERALS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
2006. MINES DIVISION:				
(a) <i>Salaries—</i>				
	Director	\$ 6,000.00	\$ 5,640.00	\$ 360.00
	Inspectors (11).....	46,060.00	42,340.00	3,720.00
	Clerks and Stenographers (5)	7,440.00	7,560.00	120.00*
	Extra Assistance.....	3,880.00	4,820.00	940.00*
	Cost of Living Bonus	10,220.00	6,750.00	3,470.00
		<u>\$ 73,600.00</u>	<u>\$ 67,110.00</u>	<u>\$ 6,490.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 1,200.00		\$ 1,200.00
	Automobile Expense.....	500.00	\$ 625.00	125.00*
	Equipment	300.00	500.00	200.00*
	Examinations	1,400.00	1,700.00	300.00*
	Printing, Stationery and Office Supplies..	3,500.00	4,000.00	500.00*
	Travelling Expenses.....	8,500.00	8,000.00	500.00
	General	1,600.00	2,175.00	575.00*
		<u>\$ 17,000.00</u>	<u>\$ 17,000.00</u>	
	Total Appropriation No. 2006	<u>\$ 90,600.00</u>	<u>\$ 84,110.00</u>	<u>\$ 6,490.00</u>
2007. MINERAL RIGHTS DIVISION:				
(a) <i>Salaries—</i>				
	Director	\$ 5,220.00	\$ 4,680.00	\$ 540.00
	Clerks and Stenographers (33)	61,740.00	48,180.00	13,560.00
	Extra Assistance.....	7,700.00	9,340.00	1,640.00*
	Cost of Living Bonus.....	20,440.00	11,250.00	9,190.00
		<u>\$ 95,100.00</u>	<u>\$ 73,450.00</u>	<u>\$ 21,650.00</u>
(b) <i>Expenses—</i>				
	Advertising	\$ 9,000.00	\$ 12,000.00	\$ 3,000.00*
	Travelling Expenses	3,000.00	3,000.00	
	General	3,200.00	2,400.00	800.00
		<u>\$ 15,200.00</u>	<u>\$ 17,400.00</u>	<u>\$ 2,200.00*</u>
	Total Appropriation No. 2007.....	<u>\$110,300.00</u>	<u>\$ 90,850.00</u>	<u>\$ 19,450.00</u>
2008. MINERAL TAXATION DIVISION:				
(a) <i>Salaries—</i>				
	Assessors (3).....	\$ 9,900.00	\$ 8,400.00	\$ 1,500.00
	Clerks and Stenographers (16)	24,900.00	17,880.00	7,020.00
	Extra Assistance.....	2,980.00	3,500.00	520.00*
	Cost of Living Bonus	11,540.00	6,000.00	5,540.00
		<u>\$ 49,320.00</u>	<u>\$ 35,780.00</u>	<u>\$ 13,540.00</u>
(b) <i>Expenses—</i>				
	Advertising	\$ 100.00	\$ 200.00	\$ 100.00*
	Automobiles		1,250.00	1,250.00*
	Automobile Expense		600.00	600.00*
	Grants to Taxing Authorities	30,460.00	30,460.00	
	Travelling Expenses	6,000.00	1,500.00	4,500.00
	General	1,100.00	1,350.00	250.00*
		<u>\$ 37,660.00</u>	<u>\$ 35,360.00</u>	<u>\$ 2,300.00</u>
	Total Appropriation No. 2008	<u>\$ 86,980.00</u>	<u>\$ 71,140.00</u>	<u>\$ 15,840.00</u>
2009. PETROLEUM AND NATURAL GAS DIVISION				
		<u>\$185,000.00</u>	<u>\$160,000.00</u>	<u>\$ 25,000.00</u>

XX.—MINES AND MINERALS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
2010. TECHNICAL DIVISION:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 3,900.00	\$ 3,540.00	\$ 360.00
	Clerks and Stenographers (24)	42,240.00	30,600.00	11,640.00
	Extra Assistance.....	7,050.00	5,505.00	1,545.00
	Cost of Living Bonus.....	15,000.00	7,875.00	7,125.00
		\$ 68,190.00	\$ 47,520.00	\$ 20,670.00
(b) <i>Expenses—</i>				
	Equipment	\$ 500.00	\$ 500.00	
	Maps and Plans	5,000.00	2,000.00	\$ 3,000.00
	Recordak Supplies and Rentals.....	600.00	2,850.00	2,250.00
	Surveys	10,000.00	10,000.00	
	General	1,300.00	930.00	370.00
		\$ 17,400.00	\$ 16,280.00	\$ 1,120.00
	Total Appropriation No. 2010	\$ 85,590.00	\$ 63,800.00	\$ 21,790.00
2011. POSTAGE				
		\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
2012. PRINTING, STATIONERY AND OFFICE SUPPLIES				
		\$ 20,000.00	\$ 18,000.00	\$ 2,000.00
2013. GAS RESOURCES PRESERVATION ACT— Administration				
		\$ 11,000.00	\$ 11,000.00	
2014. RIGHT OF ENTRY ARBITRATION BOARD:				
(a) <i>Salaries—</i>				
	Chairman	\$ 5,580.00	\$ 5,040.00	\$ 540.00
	Member	4,000.00	3,000.00	1,000.00
	Clerks and Stenographers (5)	8,880.00	7,620.00	1,260.00
	Extra Assistance	2,150.00	1,685.00	465.00
	Cost of Living Bonus	3,600.00	2,440.00	1,160.00
		\$ 24,210.00	\$ 19,785.00	\$ 4,425.00
(b) <i>Expenses—</i>				
		\$ 2,720.00	\$ 1,920.00	\$ 800.00
	Total Appropriation No. 2014	\$ 26,930.00	\$ 21,705.00	\$ 5,225.00
2015. SUPERVISORY AND SAFETY TRAINING PROGRAMME:				
		\$ 10,000.00		\$ 10,000.00
TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT.....				
		\$742,320.00	\$645,145.00	\$ 97,175.00
CAPITAL ACCOUNT				
2080. ABANDONMENT OF MINING PROPERTIES				
		\$ 10,000.00	\$ 15,000.00	\$ 5,000.00

XXI.—HIGHWAYS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
2101. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	Minister (part)	\$ 3,500.00		\$ 3,500.00
	Secretary (part)	1,020.00		1,020.00
	Extra Assistance	80.00		80.00
	Cost of Living Bonus	600.00		600.00
		<u>\$ 5,200.00</u>		<u>\$ 5,200.00</u>
(b)	<i>Expenses—</i>			
		<u>\$ 900.00</u>		<u>\$ 900.00</u>
	Total Appropriation No. 2101 ..	<u>\$ 6,100.00</u>		<u>\$ 6,100.00</u>
2102. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 6,500.00		\$ 6,500.00
	Secretary and Accountant	4,500.00	\$ 4,140.00	360.00
	Clerks and Stenographers (61)	110,340.00	82,980.00	27,360.00
	Extra Assistance	4,720.00	12,400.00	7,680.00*
	Cost of Living Bonus	37,800.00	19,020.00	18,780.00
		<u>\$163,860.00</u>	<u>\$118,540.00</u>	<u>\$ 45,320.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 10,500.00		\$ 10,500.00
	Printing, Stationery and Office Supplies	10,000.00		10,000.00
	Travelling Expenses	1,250.00		1,250.00
	General	1,700.00		1,700.00
		<u>\$ 23,450.00</u>		<u>\$ 23,450.00</u>
	Total Appropriation No. 2102 ..	<u>\$187,310.00</u>	<u>\$118,540.00</u>	<u>\$ 68,770.00</u>
2103. FERRIES—MAINTENANCE AND OPERATION:				
(b)	Material, Expenses and Wages	<u>\$200,000.00</u>	<u>\$200,000.00</u>	
2104. BRIDGES—MAINTENANCE AND REPLACEMENTS:				
(a)	<i>Salaries—</i>			
	Bridge Engineers (8)	\$ 24,540.00	\$ 19,560.00	\$ 4,980.00
	Clerks and Stenographers (12)	20,460.00	11,760.00	8,700.00
	Extra Assistance	1,275.00	3,695.00	2,420.00*
	Cost of Living Bonus	10,200.00	4,875.00	5,325.00
		<u>\$ 56,475.00</u>	<u>\$ 39,890.00</u>	<u>\$ 16,585.00</u>
(b)	<i>Expenses—</i>			
	Material, Expenses and Wages:			
	1. Main and Secondary Highways	\$300,000.00	\$350,000.00	\$ 50,000.00*
	2. Municipal and Improvement Districts	800,000.00	600,000.00	200,000.00
		<u>\$1,100,000.00</u>	<u>\$950,000.00</u>	<u>\$150,000.00</u>
	Total Appropriation No. 2104 ..	<u>\$1,156,475.00</u>	<u>\$989,890.00</u>	<u>\$166,585.00</u>
2105. MAIN AND SECONDARY HIGHWAYS:—MAINTENANCE:				
(b)	Material, Expenses and Wages ..	<u>\$2,200,000.00</u>	<u>\$2,100,000.00</u>	<u>\$100,000.00</u>

XXI.—HIGHWAYS DEPARTMENT—Continued

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
2106.	DISTRICT HIGHWAYS AND LOCAL ROADS:			
1.	General—			
(a)	Grants to Improvement Districts	\$1,500,000.00	\$1,500,000.00	
(b)	Grants to Special Areas	80,000.00	80,000.00	
(c)	Grants to Municipal Districts	2,300,000.00	2,250,000.00	\$ 50,000.00
		<u>\$3,880,000.00</u>	<u>\$3,830,000.00</u>	<u>\$ 50,000.00</u>
2.	Improvement Districts—			
(b)	Material, Expenses and Wages	\$ 300,000.00	\$ 300,000.00	
	Total Appropriation No. 2106	<u>\$4,180,000.00</u>	<u>\$4,130,000.00</u>	<u>\$ 50,000.00</u>
	(See estimated reimbursements (1).)			
2107.	CONTINGENCIES	\$ 1,000.00	\$ 50,000.00	\$ 49,000.00
2108.	HIGHWAY TRAFFIC BOARD:			
(a)	Salaries—			
	Chairman	\$ 4,260.00	\$ 3,660.00	\$ 600.00
	Secretary	3,360.00	2,880.00	480.00
	Inspectors (3)	8,040.00	33,840.00	25,800.00
	Clerks and Stenographers (43)	61,140.00	53,640.00	7,500.00
	Extra Assistance	13,310.00	16,230.00	2,920.00*
	Cost of Living Bonus	33,000.00	24,000.00	9,000.00
		<u>\$123,110.00</u>	<u>\$134,250.00</u>	<u>\$ 11,140.00*</u>
(b)	Expenses—			
	Advertising	\$ 2,000.00	\$ 1,500.00	\$ 500.00
	Equipment		3,000.00	3,000.00*
	Freight, Express and Cartage	3,000.00	2,000.00	1,000.00
	License Plates	55,000.00	36,000.00	19,000.00
	Postage	14,000.00	12,000.00	2,000.00
	Printing, Stationery and Office Supplies	15,000.00	10,000.00	5,000.00
	Telegrams and Telephones	1,500.00	1,500.00	
	Travelling Expenses	12,000.00	34,000.00	22,000.00
	Uniforms	2,500.00	3,000.00	500.00+
	General	4,500.00	2,000.00	2,500.00
		<u>\$109,500.00</u>	<u>\$105,000.00</u>	<u>\$ 4,500.00</u>
	Total Appropriation No. 2108	<u>\$232,610.00</u>	<u>\$239,250.00</u>	<u>\$ 6,640.00*</u>
2109.	ROADS BRANCH, MAINTENANCE— ADMINISTRATION:			
(a)	Salaries—			
	Engineers (14)	\$ 58,620.00	\$ 55,860.00	\$ 2,760.00
	Clerks and Stenographers (31)	50,040.00	56,280.00	6,240.00+
	Extra Assistance	3,700.00	10,400.00	6,700.00*
	Cost of Living Bonus	27,000.00	18,375.00	8,625.00
	Total Appropriation No. 2109	<u>\$139,360.00</u>	<u>\$140,915.00</u>	<u>\$ 1,555.00*</u>
	(See estimated reimbursements (2).)			
2110.	POSTAGE	\$ 7,000.00		\$ 7,000.00
	SUB-TOTAL	<u>\$8,309,855.00</u>	<u>\$7,968,595.00</u>	<u>\$341,260.00</u>
	Less: Estimated Reimbursements:			
(1)	Appropriation No. 2106, District High- ways and Local Roads	\$ 300,000.00	\$ 300,000.00	
(2)	Appropriation No. 2109, Roads Branch, Maintenance	25,500.00	30,000.00	\$ 4,500.00*
	Total Reimbursements	<u>\$ 325,000.00</u>	<u>\$ 330,000.00</u>	<u>\$ 4,500.00*</u>
	TOTAL: HIGHWAYS DEPARTMENT. INCOME ACCOUNT	<u>\$7,984,355.00</u>	<u>\$7,638,595.00</u>	<u>\$345,760.00</u>

XXI.—HIGHWAYS DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1952-53	Estimates for the Fiscal Year 1951-52	Increase or Decrease*
CAPITAL ACCOUNT				
2151.	SURVEYS AND COMPENSATION FOR LANDS:			
(a)	<i>Salaries—</i>			
	Director of Surveys	\$ 4,740.00	\$ 4,560.00	\$ 180.00
	Assistant Director of Surveys	4,260.00	3,960.00	300.00
	District Surveyors and Engineers (23)	55,110.00	45,300.00	9,810.00
	Right-of-Way Buyers	15,120.00	10,980.00	4,140.00
	Draughtsmen (10)	22,620.00	16,500.00	6,120.00
	Clerks and Stenographers (12)	20,460.00	19,080.00	1,380.00
	Extra Assistance	3,780.00	6,430.00	2,650.00*
	Cost of Living Bonus	27,600.00	14,670.00	12,930.00
		<u>\$ 153,690.00</u>	<u>\$ 121,480.00</u>	<u>\$ 32,210.00</u>
(b)	<i>Expenses—</i>			
	Compensation for Lands	\$ 1,500.00	\$ 2,000.00	\$ 500.00*
	Maps	2,000.00	2,000.00	
	Surveys and Survey Material	43,000.00	50,500.00	7,500.00*
	Wages	25,000.00	30,000.00	5,000.00*
	Travelling Expenses	7,000.00	7,000.00	
	General	1,500.00	1,500.00	
		<u>\$ 80,000.00</u>	<u>\$ 93,000.00</u>	<u>\$ 13,000.00*</u>
	Total Appropriation No. 2151	<u>\$ 233,690.00</u>	<u>\$ 214,480.00</u>	<u>\$ 19,210.00</u>
2152.	FERRIES—CONSTRUCTION	<u>\$ 50,000.00</u>	<u>\$ 50,000.00</u>	
2153.	BRIDGES—CONSTRUCTION	<u>\$2,000,000.00</u>	<u>\$1,500,000.00</u>	<u>\$500,000.00</u>
2154.	MAIN HIGHWAYS—CONSTRUCTION:			
(a)	<i>Salaries—</i>			
	Chief Construction Engineer	\$ 5,700.00	\$ 5,580.00	\$ 120.00
	Engineers	159,720.00	189,180.00	29,460.00*
	Draughtsmen	13,200.00	12,360.00	840.00
	Clerks and Stenographers (20)	34,980.00	31,740.00	3,240.00
	Extra Assistance	9,330.00	18,753.00	9,423.00*
	Cost of Living Bonus	45,700.00	26,255.00	19,445.00
		<u>\$ 268,630.00</u>	<u>\$ 283,868.00</u>	<u>\$ 15,238.00*</u>
(b)	Material, Expenses and Wages	<u>\$17,400,000.00</u>	<u>\$13,538,300.00</u>	<u>\$3,861,700.00</u>
	Total Appropriation No. 2154	<u>\$17,668,630.00</u>	<u>\$13,822,168.00</u>	<u>\$3,846,462.00</u>
2155.	HIGHWAY TRAFFIC BOARD	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00*</u>
2156.	TRANS-CANADA HIGHWAY:			
(a)	<i>Salaries—</i>			
	Engineers (8)	\$ 25,800.00		\$ 25,800.00
	Extra Assistance	1,050.00		1,050.00
	Cost of Living Bonus	4,800.00		4,800.00
		<u>\$ 31,650.00</u>		<u>\$ 31,650.00</u>
(b)	Material, Expenses and Wages	<u>\$ 5,000,000.00</u>	<u>\$ 4,000,000.00</u>	<u>\$1,000,000.00</u>
	Total Appropriation No. 2156	<u>\$ 5,031,650.00</u>	<u>\$ 4,000,000.00</u>	<u>\$1,031,650.00</u>
TOTAL: HIGHWAYS DEPARTMENT.				
	CAPITAL ACCOUNT	<u>\$24,983,970.00</u>	<u>\$19,596,648.00</u>	<u>\$5,387,322.00</u>

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1951

	Amount Expended and to be Voted
Income Account	Nil
Capital Account	Nil

NOTE: No special warrants were passed in respect of the fiscal year ended March 31, 1951, after prorogation of the Legislature on April 7, 1951.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1952

PARTICULARS	Income Account	Capital Account	Total
EXECUTIVE COUNCIL:			
Salaries, Civil Service Commission office	\$ 4,960.00		\$ 4,960.00
Salaries and expenses, Premier's office	2,630.00		2,630.00
Expenses in connection with the visit of Their Royal Highnesses the Princess Elizabeth and the Duke of Edinburgh	18,400.00		18,400.00
The Public Service Pension Act	200,000.00		200,000.00
Salaries, Executive Council office	475.00		475.00
Expenses, Lieutenant Governor's office	2,100.00		2,100.00
Salaries, Special Counsel's office	385.00		385.00
The Alberta Election Act	18,000.00		18,000.00
Salaries and expenses, office of the Direc- tor of Personnel and administration of The Pension Act	3,200.00		3,200.00
	<u>\$250,150.00</u>		<u>\$250,150.00</u>

LEGISLATION:

Expenses of Special Legislative Com- mittee appointed for the purpose of receiving representations and recom- mendations in connection with the operation of The Workmen's Compem- sation Act	\$ 5,000.00		\$ 5,000.00
Salaries, general office	2,600.00		2,600.00
Expenses in connection with a tour ar- ranged for a number of Members of the Legislature to various parts of the Province	664.00		664.00
Salaries, Auditor's office	3,500.00		3,500.00
Expenses of Special Legislative Com- mittee appointed to revise the Rules of the Assembly	2,000.00		2,000.00
	<u>\$ 13,764.00</u>		<u>\$ 13,764.00</u>

AGRICULTURE DEPARTMENT:

Expenses, Minister's office	\$ 3,400.00		\$ 3,400.00
Agricultural relief—general		\$ 3,000.00	3,000.00
Salaries, district agriculturists	7,700.00		7,700.00
Salaries, Director of Veterinary Services office	4,000.00		4,000.00
Salaries, Live Stock Commissioner's office	1,000.00		1,000.00
Salaries, Provincial Horticultural Sta- tion, Brooks	700.00		700.00
Salaries, farm labour supervision office	8,000.00		8,000.00
Salaries, fur farm supervision office	460.00		460.00
Salaries, farm cost services office	740.00		740.00
	<u>\$ 26,000.00</u>	<u>\$ 3,000.00</u>	<u>\$ 29,000.00</u>

AGRICULTURE DEPARTMENT:

(WATER RESOURCES BRANCH):

Grant to assist in alleviating the suffer- ing caused by flood conditions in the Municipality of Bowness	\$ 15,000.00		\$ 15,000.00
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SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
ATTORNEY GENERAL'S DEPARTMENT:			
Salaries and expenses in connection with juvenile offenders (duties, powers and functions relating thereto transferred from Public Welfare Department)	\$ 25,000.00		\$ 25,000.00
Salaries and expenses, supreme and district courts and sheriffs' offices	25,000.00		25,000.00
Expenses, process issuers	250.00		250.00
Salaries, official court reporters	4,200.00		4,200.00
Salaries, agents of the Attorney General	3,500.00		3,500.00
Salaries, police magistrates	6,400.00		6,400.00
Salaries, land titles office, Edmonton.....	8,500.00		8,500.00
Salaries and expenses, land titles office, Calgary	16,700.00		16,700.00
Expenses, payment of fines under The Government Liquor Control Act of Alberta	12,000.00		12,000.00
Salaries, office of the Public Trustee	2,500.00		2,500.00
Expenses, provincial gaol, Lethbridge	10,000.00		10,000.00
Salaries and expenses, provincial institution, Bowden	9,400.00		9,400.00
	<u>\$123,450.00</u>		<u>\$123,450.00</u>
EDUCATION DEPARTMENT:			
Expenses, miscellaneous grants	\$ 389.50		\$ 389.50
Salaries and expenses, correspondence school branch	27,000.00		27,000.00
Expenses, free school texts	7,000.00		7,000.00
	<u>\$ 34,389.50</u>		<u>\$ 34,389.50</u>
MUNICIPAL AFFAIRS DEPARTMENT:			
Expenses, municipal inspection branch	\$ 4,350.00		\$ 4,350.00
Expenses, field service branch	2,200.00		2,200.00
Expenses, town planning	2,500.00		2,500.00
	<u>\$ 9,050.00</u>		<u>\$ 9,050.00</u>
PROVINCIAL SECRETARY'S DEPARTMENT:			
Salaries and expenses, The Vehicles and Highway Traffic Act	\$ 63,000.00		\$ 63,000.00
PUBLIC HEALTH DEPARTMENT:			
Expenses, hospitals division—administration and grants	\$ 2,000.00		\$ 2,000.00
Expenses, public health laboratory, Calgary	40,000.00		40,000.00
Expenses, hospitals construction grants	400,000.00		400,000.00
University of Alberta Hospital, deficit grant	150,000.00		150,000.00
	<u>\$592,000.00</u>		<u>\$592,000.00</u>
PUBLIC WORKS DEPARTMENT:			
Expenses in connection with demolition of buildings within airport and army camps		\$ 100,000.00	\$ 100,000.00
Salaries and expenses, legislative and departmental buildings, maintenance	\$128,500.00		128,500.00
Salaries and expenses, public institutions, maintenance	31,500.00		31,500.00
Sites and construction, public buildings		1,455,000.00	1,455,000.00
Expenses, Minister's office	3,000.00		3,000.00
Expenses, Government automobile service	4,000.00		4,000.00
Legislative and departmental buildings and public institutions, equipment and furnishings		115,500.00	115,500.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURES—Continued

PARTICULARS	Income Account	Capital Account	Total
PUBLIC WORKS DEPARTMENT—Continued:			
Construction of civil defence building at Edmonton		\$ 70,000.00	\$ 70,000.00
Province's share of cost of cement side- walks at Willingdon	x 500.00		500.00
Commutation of certain City of Edmon- ton local improvement taxes	18,000.00		18,000.00
Grant to Lethbridge Country Club as assistance towards cost of certain necessary work done to strengthen the bank of Old Man River	1,000.00		1,000.00
Operating expenses, Bitumount plant ..	8,250.00		8,250.00
Expenses, public buildings staff	23,300.00		23,300.00
Salaries, public buildings and institu- tions, power plants operation	19,000.00		19,000.00
Salaries, mechanical branch, administra- tion	300.00		300.00
	\$237,350.00	\$1,740,500.00	\$1,977,850.00
RAILWAYS AND TELEPHONES DEPARTMENT (RAILWAYS BRANCH):			
Expenses in connection with the prepara- tion and presentation on behalf of Province of Alberta of a submission to Board of Transport Commissioners for Canada re application by the Rail- way Association of Canada for ad- vance in freight rates	\$ 50,000.00		\$ 50,000.00
TREASURY DEPARTMENT:			
Expenses re the establishment and ad- ministration of The Retirement Annu- ities Act	\$ 10,000.00		\$ 10,000.00
The School Borrowing Assistance Act ..	3,000,000.00		3,000,000.00
Refunds of previous years' revenue	100,000.00		100,000.00
Expenses, treasury branches	57,200.00		57,200.00
Salaries and expenses, Alberta Govern- ment purchasing agency	4,100.00		4,100.00
Expenses, Alberta Gazette	2,000.00		2,000.00
	\$3,173,300.00		\$3,173,300.00
INDUSTRIES AND LABOUR DEPARTMENT:			
Expenses in connection with the Oil Sands Conference	\$ 19,340.50		\$ 19,340.50
Expenses, general office	1,000.00		1,000.00
Expenses, Factories Act	4,000.00		4,000.00
Salaries and expenses, The Welding Act	9,500.00		9,500.00
Postage	4,000.00		4,000.00
Salaries, Licensing of Trades and Busi- nesses Act	1,500.00		1,500.00
Salaries and expenses, The Electrical Protection Act	8,500.00		8,500.00
	\$ 47,840.50		\$ 47,840.50
PUBLIC WELFARE DEPARTMENT:			
Salaries, Minister's office	\$ 35.00		\$ 35.00
Salaries, general office, direct relief, indigent and medical services	750.00		750.00
Salaries, accounts branch	500.00		500.00
Salaries, The Mothers' Allowance Act ...	1,700.00		1,700.00
Salaries, municipalities, indigent and medical services, special areas	1,200.00		1,200.00
Expenses, improvement districts, direct relief	40,000.00		40,000.00
Expenses, single men, recreation depots...	5,000.00		5,000.00
Expenses, single men, indigent and med- ical services	6,000.00		6,000.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
PUBLIC WELFARE DEPARTMENT—<i>Continued</i>:			
Expenses, Child Welfare Act	\$ 30,000.00		\$ 30,000.00
Cost of sand bags purchased to meet possible serious flood conditions in the City of Calgary	54,419.49		54,419.49
Municipalities, grants to homes for in- digents	55,000.00		55,000.00
	<u>\$194,604.49</u>		<u>\$194,604.49</u>
CANADIAN VOCATIONAL TRAINING:			
Expenses, Apprenticeship Act	\$ 50,000.00		\$ 50,000.00
ECONOMIC AFFAIRS DEPARTMENT:			
Postage	\$ 7,000.00		\$ 7,000.00
Salaries, Rental Control Board	12,000.00		12,000.00
Salaries and expenses, office of the Agent General, London, England	10,000.00		10,000.00
	<u>\$ 29,000.00</u>		<u>\$ 29,000.00</u>
LANDS AND FORESTS DEPARTMENT:			
Expenses, Minister's office	\$ 3,333.80		\$ 3,333.80
Cost of survey of department by firm of Stevenson and Kellogg Limited	14,000.00		14,000.00
Expenses, surveys division	90,000.00		90,000.00
Forest and Prairie Fires Suppression Act	25,000.00		25,000.00
Purchase of land for Vermilion River Provincial Park		\$ 40,000.00	40,000.00
	<u>\$132,333.80</u>	<u>\$ 40,000.00</u>	<u>\$172,333.80</u>
MINES AND MINERALS DEPARTMENT:			
Contribution by Government of Alberta for the maintenance of a detailed supervisory and safety training pro- gramme for those concerned with the drilling of oil and gas wells in the Province	\$ 4,000.00		\$ 4,000.00
HIGHWAYS DEPARTMENT:			
Stock advance		\$ 900,000.00	\$ 900,000.00
Salaries and expenses, Minister's office	\$ 5,500.00		5,500.00
Salaries and expenses, general office	45,250.00		45,250.00
Postage	6,000.00		6,000.00
Trans-Canada highway		2,000,000.00	2,000,000.00
Main highways, construction		600,000.00	600,000.00
Assistance to City of Calgary in the reconstruction of that portion of the highway between 24th and 37th Streets in the City of Calgary	20,000.00		20,000.00
Payment to Government of Saskatchewan under agreement re grading and grav- elling of highway No. 17 sixteen miles north of the town of Lloydminster	53,666.23		53,666.23
Bridges, construction		400,000.00	400,000.00
Material, expenses and wages, bridges, maintenance and replacements, munic- ipal and improvement districts	160,000.00		160,000.00
Salaries and expenses, Highway Traffic Board	33,500.00		33,500.00
	<u>\$ 323,916.23</u>	<u>\$3,900,000.00</u>	<u>\$4,223,916.23</u>
Amount to be voted under Section 3 of The Appropriation Act of 1952	<u>\$5,369,148.52</u>	<u>\$5,683,500.00</u>	<u>\$11,052,648.52</u>

NOTE: This statement represents Special Warrants passed during the period April 18, 1951, to February 20, 1952, in respect of expenditure for the fiscal year 1951-52.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to
The Treasury Department Act, Sec. 28, S. S. 2, Chap. 18, R.S.A., 1942

FOR THE FISCAL YEAR ENDING MARCH 31, 1953

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Payments
Savings Certificates:			
Sec. 3, Chap. 55, R.S.A., 1942	\$ 50,000.00	\$ 50,000.00	.....
Special Investment Fund:			
Sec. 30, Chap. 18, R.S.A., 1942	5,000,000.00	5,000,000.00	.....
Imprest and Working Advances:			
Sec. 75, Chap. 18, R.S.A., 1942—			
Imprest Advances	12,000.00	12,000.00	.....
Sec. 9, Chap. 10, R.S.A., 1942—			
School Books	660,000.00	660,000.00	.....
Secretary-Treasurers of School Districts—			
Bond premiums	1,000.00	1,000.00	.....
Highways Department Stock Advance	3,900,000.00	3,900,000.00	.....
Sec. 9, Chap. 25, R.S.A., 1942—			
Queen's Printer Advance	550,000.00	550,000.00	.....
Chap. 198, R.S.A., 1942—and Amendments,			
Loan to Alberta Government Telephones	7,000,000.00		\$7,000,000.00
	\$17,173,000.00	\$10,173,000.00	\$7,000,000.00

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1953

REVENUE:

Gross Profit from Sales	\$12,698,000.00	
License Fees	700,000.00	
Sundry Revenue	45,000.00	
Permit Revenue	175,000.00	
		<u>\$13,618,000.00</u>

EXPENDITURE:

Administration:

Salaries	\$ 122,500.00	
Cost of Living Bonus	29,000.00	
Contribution to Pension Fund	7,500.00	
Expenses	38,000.00	
		<u>\$ 197,000.00</u>

License Department:

Salaries	\$ 32,400.00	
Cost of Living Bonus	5,500.00	
Contribution to Pension Fund	1,800.00	
Expenses	11,300.00	
		<u>51,000.00</u>

Warehouses (Calgary, Edmonton, Lethbridge and Drumheller).

Salaries	\$ 196,100.00	
Cost of Living Bonus	48,400.00	
Contribution to Pension Fund	11,500.00	
Expenses	84,000.00	
		<u>340,000.00</u>

Stores and Representatives at Breweries:

Salaries	\$ 577,500.00	
Cost of Living Bonus	142,500.00	
Contribution to Pension Fund	35,000.00	
Expenses	275,000.00	
		<u>1,030,000.00</u>
		<u>1,618,000.00</u>
		<u><u>\$12,000,000.00</u></u>

DETAILS OF SALARIES

	Amount
ADMINISTRATION:	
Chairman	\$ 7,500.00
Secretary to Chairman and Board	2,700.00
Supervisor of Southern Districts	5,500.00
Supervisor of Stocks	4,200.00
Accountant	4,200.00
Assistant Accountant	3,180.00
Auditor	3,600.00
Supervisor of Stores	4,200.00
Supervisor of Beer Department	3,540.00
Supervisor of Traffic and Customs	4,200.00
Clerks and Stenographers	78,420.00
Extra Assistance	1,260.00
	<u>\$ 122,500.00</u>

GOVERNMENT LIQUOR CONTROL—Continued

DETAILS OF SALARIES—Continued:

LICENSE DEPARTMENT:

Supervisor of License Department	\$ 4,500.00	
Secretary to License Department	2,400.00	
Inspectors	17,160.00	
Clerks and Stenographers	6,840.00	
Extra Assistance	1,500.00	
		32,400.00

WAREHOUSES:

Manager—Edmonton Warehouse	\$ 3,540.00	
Manager—Calgary Warehouse	3,720.00	
Manager—Edmonton Beer Warehouse	3,360.00	
Manager—Calgary Beer Warehouse	3,720.00	
Warehousemen	130,260.00	
Warehouse Clerks	20,460.00	
Warehouse Stenographers	4,740.00	
Night Watchmen, Janitors and Caretakers	12,120.00	
Extra Assistance	14,180.00	
		196,100.00

STORES:

Vendors, Assistant Vendors and Representatives at		
Breweries	\$ 174,120.00	
Clerks	384,240.00	
Extra Assistance	19,140.00	
		577,500.00
		<u>\$ 928,500.00</u>

